



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form**

Campus:	<u>District Wide</u>	Date:	<u>02/07/24</u>
Building Name(s):	<u>N/A</u>	Project No.:	<u>470</u>
Project Name:	<u>IT Infrastructure Improvements - Phase 5</u>		
Project Scope:	<u>IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.</u>		
Project Cost Estimate:	<u>\$ 854,000</u>	Building Square Footage:	<u>N/A</u>
Construction Cost Estimate:	<u>TBD</u>	Construction Cost/Sq. Ft.:	<u>N/A</u>
Funding Source(s):	<u>Measure Q Bond Funds</u>		
Design Consultant:	<u>TBD</u>		
Design Start Date:	<u>February 2024</u>		
Construction and/or Procurement Start/End Schedule:	<u>February 2024 / June 2027</u>		
Delivery Method:	<u>Design-Build and Design-Bid-Build, as well as other delivery methods appropriate to project scope and timeline.</u>		
Comments:	<u>This PIF is for the fifth phase of the overall IT Infrastructure Improvements Project and it is aligned with the fifth tranche of bond funding.</u>		
KCEM Design Manager	<u>TBD</u>		
Submitted by:	<u>Priscilla Meckley</u> Program Director, Kitchell CEM		
PROJECT AUTHORIZATION			
	<u>Priscilla Meckley</u> Program Director Kitchell CEM		<u>Lucky Lofton</u> VP, Facilities & Executive Bonds Manager Solano Community College District

PLEASE NOTE: This PIF (Project Initiation Form) is provided at the onset of a large stand-alone project or for a bond spending plan category when a new tranche is established. This form summarizes the overall intent for the project or bond spending plan category prior to the start of the work. It is expected that (after initiation) scope, schedule and budget will likely change as the work is done. This PIF is not resubmitted to reflect these changes, if and when they occur, as Board of Trustees are informed of and take action upon (per policy and procedures) project and program work as it progresses.