



SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form

Campus:	<u>District Wide</u>	Date:	<u>02/07/24</u>
Building Name(s):	<u>Fairfield, Vallejo and Vacaville Campus Buildings</u>	Project No.:	<u>500</u>
Project Name:	<u>Small Capital Projects - Phase 5</u>		
Project Scope:	<u>Small Capital Projects is a project consisting of smaller scale improvement projects intended to provide necessary instructional, student support, office space, and general facility improvements District-wide.</u> <u>The project includes the following components: planning, assessments, surveys, design, construction, installations, FF&E (furniture, fixtures and equipment), and project/construction management.</u>		
Project Cost Estimate:	<u>\$ 7,717,255</u>	Building Square Footage:	<u>N/A</u>
Construction Cost Estimate:	<u>\$ 5,402,079</u>	Construction Cost/Sq. Ft.:	<u>N/A</u>
Funding Source(s):	<u>Measure Q Bond Funds</u>		
Design Consultant:	<u>TBD</u>		
Design Start Date:	<u>February 2024</u>		
Construction Start/End Schedule:	<u>June 2024 / June 2027</u>		
Delivery Method:	<u>Design-Bid-Build, Design-Build, and various other delivery methods as appropriate to project scope and timeline.</u>		
Comments:	<u>This is for the fifth phase of the overall Small Capital Project and is aligned with the fifth tranche of the bond funding.</u>		
KCEM Design Manager	<u>TBD</u>		
Submitted by:	<u>Priscilla Meckley</u> Program Director, Kitchell CEM		
PROJECT AUTHORIZATION			
<u>Priscilla Meckley</u> Program Director Kitchell CEM		<u>Lucky Lofton</u> VP, Facilities and Executive Bonds Manager Solano Community College District	

PLEASE NOTE: This PIF (Project Initiation Form) is provided at the onset of a large stand-alone project or for a bond spending plan category when a new tranche is established. This form summarizes the overall intent for the project or bond spending plan category prior to the start of the work. It is expected that (after initiation) scope, schedule and budget will likely change as the work is done. This PIF is not resubmitted to reflect these changes, if and when they occur, as Board of Trustees are informed of and take action upon (per policy and procedures) project and program work as it progresses.