



SOLANO
COMMUNITY COLLEGE



Solano Community College District Measure Q Quarterly Progress Update

Period Ending December 31, 2024
(Board of Trustees Information Item 4.2.2025)

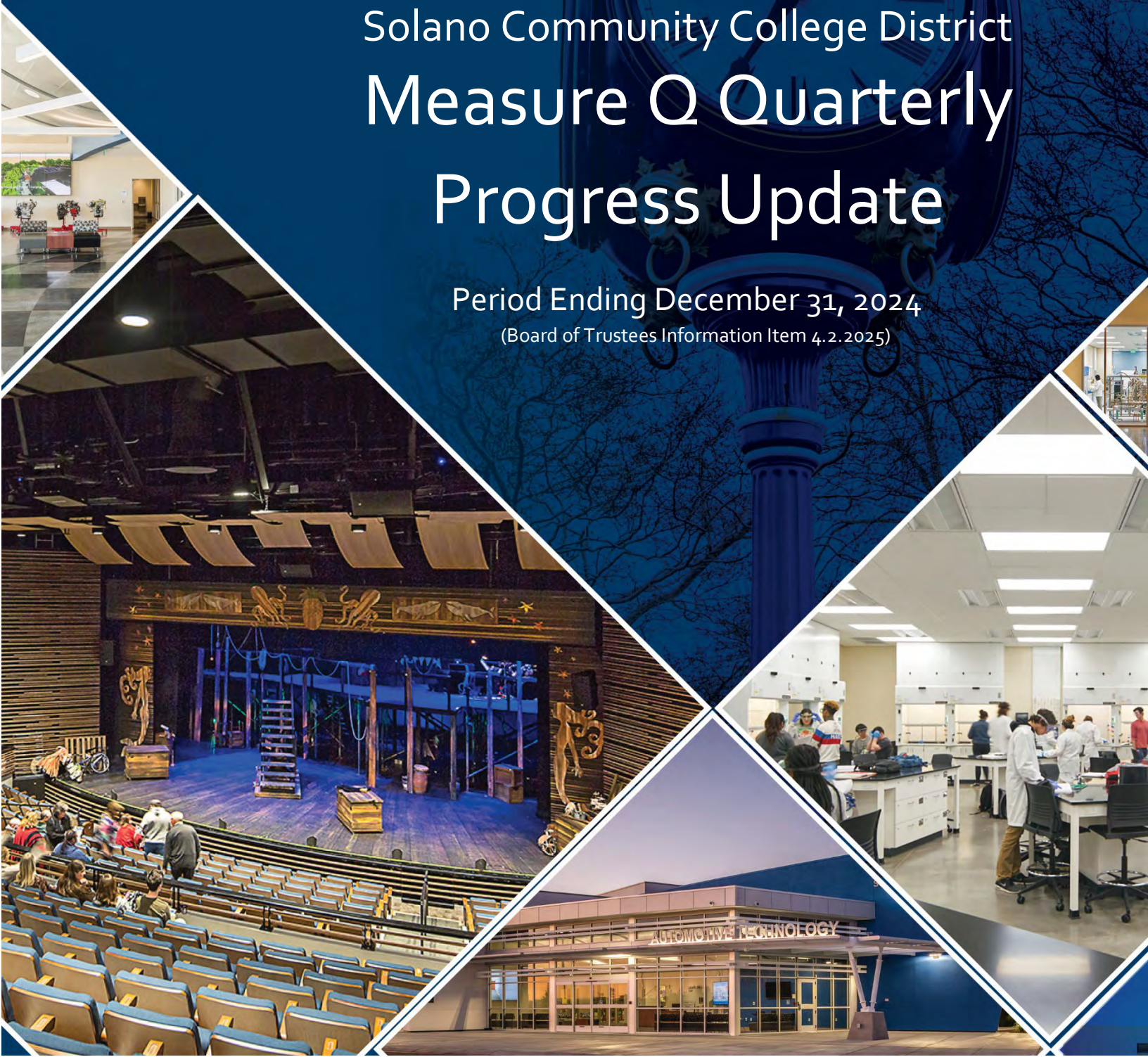


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from October 1, 2024 through December 31, 2024.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of June 5, 2024, organized by program, campus and project. It includes a total of all expenditures as of December 31, 2024.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- Kellie Sims Butler, Ph.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Djenane Alcindor, Purchasing
- Jon Cornelison, Vice President of Technology
- Justin Howell, Technology Services and Support
- Lucky Lofton, Vice President of Facilities, Executive Bonds Manager
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **ADA Improvements:** Sally Swanson Architects
- **Building 300 Modernization:** Aedis Architects, Optima Inspections
- **Building 1400 Modernization (Phase 1):** HMR Architects, Inc., HBI Inspections, Optima Inspections
- **Building 1600 Modernization:** Aedis Architects, Optima Inspections, PMP Environmental Consulting, Inc.
- **Building 1800 Maker Space Awning:** HMR Architects, Inc.
- **Building 1900 Parking Lot and Storage Building:** HMR Architects, Inc.
- **Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore, Environmental Systems Inc.
- **Early Learning Center Expansion:** HMR Architects, Inc., Apex Testing Laboratories, Inc., Optima Inspections
- **Fairfield Campus Main Entrance Improvement:** Lionakis
- **Fairfield Campus Swing Space:** Aedis Architects
- **IT Infrastructure:** BrookTrout Designs, Optima Inspections



- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- **Solar Energy:** Optony, Optima Inspections, Wallace Kuhn and Associates
- **Swimming Pool Concrete Deck Replacement:** Aedis Architects, Optima Inspections, Ninyo & Moore
- **Quad Water Conservation (FF Campus):** Noll & Tam Architects, Ninyo & Moore
- **Vacaville Center Annex HVAC & Roof Replacement:** Salas O'Brien, Optima Inspections
- **Vacaville Center Map & Wayfinding Standards Revision:** Kate Keating & Associates, Inc.
- **Vacaville Water Intrusion:** Allana Buick & Bers, Inc.
- **Vallejo Autotech Vehicle Dynamometer Systems Evaluation and Exhaust System Replacement:** JK Architecture Engineering
- **Vallejo Center Autotech Security Enhancement:** Aedis Architects, Optima Inspections
- **Vallejo Center Security:** HMR Architects, Inc.
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien, TYR Inc., 19six Architects

BOARD APPROVED CONSULTANT POOLS

ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

ARCHITECTS:

- | | |
|-------------------------------------|-------------------------------|
| • Aedis Architects | • JK Architecture Engineering |
| • CA Architects | • Lionakis |
| • DLR Group/Kwan Henmi | • MADI Group, Inc. |
| • Dreyfuss + Blackford Architecture | • Noll & Tam Architects |
| • HGA | • Smith Group |
| • HMR Architects | • tBP Architecture, Inc. |

CM SERVICES FIRMS:

- | | |
|-----------------------|-------------------------------------|
| • Cordoba Corporation | • Kitchell CEM |
| • Cumming | • Swinerton Management & Consulting |
| • JGM+CBMG | • Vanir |



GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG
- Salas O'Brien

MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Achievement Engineering Corp.
- Apex Testing Laboratories
- Consolidated Engineering Laboratories
- Geocon Consultants, Inc.
- ISI Inspection Services, Inc.
- Ninyo & Moore
- Signet Testing Labs, Inc
- Smith-Emery
- Terraco
- Twining Inc
- Universal Engineering Sciences

DSA INSPECTOR SERVICES FIRMS:

- HBI Inc.
- KWC Construction Services
- Optima Inspections Inc.
- TYR, Inc.

COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- CBRE
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering
- IMEG
- NV5
- P2S
- Salas O'Brien

IT PROJECT MANAGEMENT SERVICES FIRMS:

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

RENEWABLE ENERGY CONSULTING SERVICES FIRMS:

- Aedis Architects
- ARC Alternatives
- Optony Inc.
- Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors

and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$8,262,814 was expended this reporting period, October 1, 2024 – December 31, 2024. The total expended to December 31, 2024 for the entire Measure Q Bond Program was \$272,801,705 (76.3% spent).

2. Planning

- a. **Consultant Pools.** The balance of consultant pool refresh work is being placed on hold until after the completion of summer 2025 projects.
- b. **District Design Standards (including Signage Standards):** With the completion of the Standards revision, project and program teams monitoring project work to determine if any updates are needed and/or addressing any requests for waivers.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Bond Spending Plan (BSP) Updates:** There were no Bond Spending Plan Updates this quarter.
- e. **Series Issuances:** The focus of spending has been Series E, which had a spending milestone in September 2024. Work continues on incorporating Series F funds (which were received in December 2023) into Measure Q spending, project planning and implementation.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Building 300 Modernization Project:** Construction continued with work on roof installation, upgrades to the HVAC controls, remodeling of the adjunct faculty space, concrete installation at door landings, and painting the ceiling grid.
- **Building 1400 Modernization (Phase 1):** Complete roof installation. Fall protection pending completion. Door/storefront portion of project began construction.
- **Building 1600 Modernization Project:** Bidding was completed. Preparing to start construction.

- **Early Learning Center Expansion Project:** Completed construction and sitework. Began project close-out.
- **Small Capital Projects:**
 - Building 1400 Lighting Upgrade – Continued working with contractor's bonding surety on next steps to complete this Project.
 - Building 1800 Maker Space Awning – Bid Phase work has begun.
 - Building 1900 Parking Lot and Storage Building - Design of building continued along with site planning. Design work was completed. It was decided to proceed with a pre-manufactured building.
 - Campus Wide Interior Refresh – Construction continues in two (2) phases. Initial phase buildings were completed. Second phase of work continued with only Building 500 and Building 800 work remaining.
 - Quad Water Conservation – Construction and installation work was completed. Punchlist is being developed and identified work being addressed. Began project close-out.
 - Main Entrance Improvement – Project remained on hold.
 - Campus Swing Space - Construction and installation were completed. Punchlist work began and continues.
 - Sand Volleyball Courts: Design was completed. DSA approval is pending.
 - Campus Fire Alarm Upgrades -. System evaluation and planning continued. A draft report has been received and is in review.

VACAVILLE CAMPUS:

- **Vacaville Annex HVAC/Roof Upgrade:** Project close out continued.
- **Vacaville Center Water Intrusion Mitigation:** Work continued. Planter bed continued to have leaks. Water testing continued.

VALLEJO CAMPUS:

- **Small Capital Projects:**
 - Autotech Exhaust System/Dynamometer Replacement – Bidding was started.
 - Vallejo Center Security – Poles arrived and installed. Worked began on camera locations and integration.
 - Belvedere Fence – Fence installation was Begun and completed. Project close-out was started.

DISTRICTWIDE PROJECTS:

- **IT Infrastructure Project (Phase 3):** Continued Implementation of Series D and Series E funded work. Equipment purchases and installations continued. Annual network upgrades continued. Gym Audio-Visual Enhancement work was completed; and project close-out began.
- **IT Infrastructure Project (Phase 4):** Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades, as well as printer and copier replacements. Gym Audio-Visual Enhancement work, as well as wireless refresh, Board Room audio-visual modernization, and B1400 audio-visual modernization continued.

- **Infrastructure Improvements – Central Plant Replacement:** New chiller assembly was completed. Boiler plant installation began. Commissioning of boiler plant continued. Temporary heating equipment was installed. Demolition of heating plant began.
- **Infrastructure Improvements – Hydronic Distribution System:** This new project consists of addressing several leaks in the hydronic distribution systems serving the Fairfield Campus. It is anticipated that the scope of work on this project will allow the District to repair and replace system components that are falling or have reached a point of needing replacement. An engineer was selected and the study has begun.
- **Infrastructure Improvements – Replacement Substations #3 and #4:** Coordination with adjacent projects continued. Work in the central plant building was completed. Transitioned to boiler room work. Substation #3 gear up continued.
- **Infrastructure Improvements – Solar Energy:** Installation of new electrical equipment was completed. DSA approval was received. Working with PG&E to obtain permission to operate.
- **Infrastructure Improvements – Swimming Pool Deck Replacement:** Continued with close out.
- **ADA Improvements (Phase 1):** Work on the Self Evaluation Study of Policies and Procedures continued with District review.
- **Planning, Assessments & Program Management:** Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continued to be monitored, and adjustments to project estimates continued to be made to reflect these impacts. For projects previously impacted by extreme winter weather, the Bond and project teams continued implementing mitigation measures for these projects. The focus of spending has been Series E, which had a spending milestone in September 2024. Series F bonds were received in December 2023. Work to incorporate Series F project spending, project planning and implementation continued.

4. Communications

- a. **User Groups:**
 - Active project user groups and stakeholders met as needed to develop and deliver projects.
- b. **Community Outreach:**
 - In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
 - Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:

- Local DBE Businesses (minimum 10%)
- Local non-DBE Businesses
- Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.64M

Certified Small Local Diverse Businesses	\$160,782	9.80%
Local Businesses	\$261,291	15.93%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$4.71M

Certified Small Local Diverse Businesses	\$117,557	2.65%
Local Businesses	\$1,408,703	31.76%
Non-local Certified DBEs	\$2,232,764	50.34%
- Status: Small Capital Projects – Phase 3 (participation goal 20%)
Construction Contracts, \$1.49M

Certified Small Local Diverse Businesses	\$0	0.00%
Local Businesses	\$150,000	10.76%
Non-local Certified DBEs	\$1,244,483	89.24%
- Status: Small Capital Projects – Phase 4 (participation goal 20%)
Construction Contracts, \$4.2M

Certified Small Local Diverse Businesses	\$93,684	1.27%
Local Businesses	\$69,204	0.94%
Non-local Certified DBEs	\$2,864,294	48.28%
- Early Learning Center (participation goal 20%)
Construction Contracts, \$1,374,225 (100% contracts in place)

Certified Small Local Diverse Businesses	\$1,128,126	82.09%
Local Businesses	\$0	0.00%
Non-local Certified DBEs	\$34,469	2.51%

c. **City and Local Agency Communications:**

- Communications with Vallejo agencies and external stakeholders regarding Belvedere Property fence improvements continued.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. There were no meetings of the CBOC during this quarter.

6. **Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. **October 2, 2024 Regular Board Meeting, Board Study Session**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #1 to Salas O'Brien for Additional Professional Services for the Central Plant Replacement Project



- Change Order #1 to Schreder & Brandt Mfg., Inc. for the Fairfield Campus Quad Water Conservation Project

Information Item:

- Measure Q Quarterly Progress Update Report to the Governing Board

b. October 16, 2024 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #2 to HBI Inspections for Time Extension on Project Inspection Services for the Fairfield Campus B1400 Modernization Phase I – Roof Project
- Contract Amendment #1 to JK Architecture Engineering for the Autotech Vehicle Dynamometer Systems Evaluation and Exhaust System Replacement Project
- Change Order #2 to Net Electric, Inc. for the Vallejo Campus Vallejo Center Security Enhancement Project
- Contract Amendment #2 to Optima Inspections Inc. for Additional Project Inspection Services for the Fairfield Campus Substations #3 & #4 Replacement Project
- Change Order #1 to Pro Builders for the Vacaville Water Intrusion Project
- Change Order #1 to DMR Builders for the Building 300 Modernization Project
- Change Order #2 to Murray Building, Inc. for the Campus-Wide Interior Refresh (Phase I) Project
- Purchase Order Increase to the Lavatory for Temporary Restroom Facilities for the Campus-Wide Interior Refresh (Phase IB) Project

c. November 6, 2024 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Change Order #1 to One Workplace L. Ferrari, LLC., for Construction Services for Fairfield Campus Board Room Technology Replacement Project
- Change Order #1 to Arthulia, Inc. for the Belvedere Property Fence Project
- Contract Amendment #4 to PB Electric, Inc. for Design-Build Construction Services for the Substations #3 & #4 Replacement Project
- Contract Amendment #1 to Salas O'Brien for Professional Services for the Fairfield Campus Replacement Substations #3 and #4 Project
- Contract Amendment #1 to Optima Inspections, Inc. for Project Inspection Services for the Vallejo Campus Vallejo Center Security Enhancement Project
- Contract Amendment #6 to Salas O'Brien for Professional Services on the Vacaville Annex Environmental Project
- Contract Amendment #2 to Geocon Consultants, Inc. for the Fairfield Campus Substations #3 & #4 Replacement Project

d. November 20, 2024 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:



- Notice of Completion for Construction Services for the Campus-Wide Interior Refresh (Phase I) Project
- Contract Amendment #1 to HMR Architects, Inc. for Vallejo Center Security Study Project
- Contract Amendment #1 to Aedis Architects for Architectural Services for the Campus-Wide Interior Refresh (Phase 1) Project
- Contract Amendment #1 to TYR, Inc. for Project Inspection Services for the Campus-Wide Interior Refresh (Phase 1) Project
- Change Order #1 to Alcal Contracting, Inc. for Construction Services for the B1400 Modernization Phase 1 - Roof Project
- Contract Amendment #1 to HMR Architects, Inc. for Additional Professional Services for the Building 1900 Parking Lot and Storage Building Project
- Change Order #1 to Arthulia, Inc. for the Campus-Wide Interior Refresh (Phase 1B) Project
- Change Order #1 to Schreder & Brandt MFG, Inc. for the Fairfield Campus Swing Space Project
- Change Order #3 to Matrix HG, Inc. for the Fairfield Campus Central Plant Replacement Project
- Change Order #2 to American Modular Systems, Inc. for the Fairfield Campus Early Learning Center Project

e. **December 4, 2024 Regular Board Meeting, Board Study Session**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Fairfield Campus Early Learning Center Project
- Measure Q Bond Project Initiation – Hydronic Distribution System (Underground Hydronic Chilled and Hot Water Loops)
- Contract Award to Salas O'Brien for Professional Services for the Fairfield Campus Hydronic Distribution System Study
- Contract Award to Integrated Glass Concepts, Inc. for Construction Services for the Building 2700 ADA Automatic Door Operator Project
- Contract Amendment #3 to Aedis Architects for Additional Professional Services for the Building 1600 Modernization Project
- Resolution No. 24/25-09 To Ratify Amendment No. 01 Prequalification Process for Prime Contractors Pursuant to Public Contract Code Section 20651.5 for the Building 1600 Modernization Project

f. **December 18, 2024 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Purchase Order Increase to the Lavatory for Temporary Restroom Facilities for the Campus-Wide Interior Refresh (Phase 1B) Project

B. PROGRAM - NEXT 90 DAYS

1. Continue oversight of active projects and planning for future projects.
2. Continue monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, and escalation costs.



3. Continue user engagement on active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee (CBOC) Meeting and CBOC coordination.
6. Continue Outreach events and efforts.
7. Continue with Consultant Pool coordination activities for all existing pools and after summer 2025 projects are underway continue with refresh of consultant pools.
8. Continue implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D, Series E and Series F funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM – ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored, and adjustments to project cost estimates are being made as needed.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Building 300 Modernization	Section 10, Active Projects
2.	Building 1400 Modernization (Phase 1)	Section 10, Active Projects
3.	Building 1600 Modernization	Section 10, Active Projects
4.	Early Learning Center Expansion	Section 10, Active Projects
5.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
6.	Small Capital Projects – B1800 Maker Space Awning	Section 10, Active Projects
7.	Small Capital Projects – Building 1900 Parking Lot and Storage Building	Section 10, Active Projects
8.	Small Capital Projects – Campus Wide Interior Refresh	Section 10, Active Projects
9.	Small Capital Projects – Quad Water Conservation	Section 10, Active Projects
10.	Small Capital Projects – Main Entrance Improvement	Section 10. Active Projects
11.	Small Capital Projects - Campus Swing Space	Section 10. Active Projects
12.	Small Capital Projects – Sand Volleyball Courts	Section 10. Active Projects
13.	Small Capital Projects - Campus Fire Alarm Upgrades	Section 10. Active Projects
14.	Small Capital Projects (Phases 2, 3 and 4) – Other: Door Hardware Installation, Facilities Enhancement, Campus Lighting Study, Building 400 Improvements	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Building 300 Modernization: Construction to continue with completion of flooring installation, finishing of HVAC controls and ceiling tiles, and Installation of furniture in Room 303.
2. Building 1400 Modernization (Phase 1): Install roof fall protection; and doors and finish hardware.
3. Building 1600 Modernization: Board approval of General Contractor. Contractor mobilization. Beginning demolition and abatement.
4. Early Learning Center Expansion: Complete project close out.
5. Small Capital Projects – Building 1400 Lighting Upgrade: Solicit quotes from electrical engineers for design and construction administration assistance. Review, revise and develop bid documents. Issue project for formal bid proposals.

6. Small Capital Projects – B1800 Maker Space Awning: Project will be bid with construction commencing once the contract is executed.
7. Small Capital Projects – B1900 Parking Lot and Storage Building: Procure pre-fabricated metal storage building. Complete Geotechnical Report. Bid the Parking Lot and Building Pad portion of the project.
8. Small Capital Projects – Campus Wide Interior Refresh: Complete renovation of restrooms in Buildings 500 and 800.
9. Small Capital Projects – Quad Water Conservation: Complete punchlist and close-out the project.
10. Small Capital Projects – Main Entrance Improvement: Project to remain on hold. Will review project continuation at a later time.
11. Small Capital Projects - Campus Swing Space: Complete punchlist, and close-out project.
12. Small Capital Projects – Sand Volleyball Courts: Receive DSA approval and start bid phase work.
13. Small Capital Projects - Campus Fire Alarm Upgrades: Review draft of Fire Alarm Master Plan. Receive final Fire Alarm Master Plan. Complete the Study.
14. Small Capital Projects (Phases 2, 3 and 4) – Other:
 - i. Door Hardware Installation
 - ii. Facilities Enhancement
 - iii. Campus Lighting Study
 - iv. Building 400 Improvements

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Annex HVAC/Roof Upgrade	Section 10, Projects in Close Out
2.	Vacaville Center Water Intrusion Mitigation	Section 10, Active Projects
3.	Small Capital Projects – Other: <i>None at this time.</i>	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Vacaville Annex HVAC/Roof Upgrade: Project financial close out continues.
2. Vacaville Center Water Intrusion Mitigation: Identify solution and complete work at planter bed. Complete water testing.
3. Small Capital Projects – Other:
 - i. *None at this time.*

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement	Section 10, Active Projects
2.	Small Capital Projects – Vallejo Center Security	Section 10, Active Projects
3.	Small Capital Projects – Belvedere Fence	Section 10, Active Projects
4.	Small Capital Projects – Other <i>None at the time.</i>	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement: Project will go to bid with construction commencing once contract is executed.
2. Small Capital Projects – Vallejo Center Security: Finalize location and integration of cameras with IT Department and Public Safety.
3. Small Capital Projects – Belvedere Fence: Fence installation complete. Project close-out.
4. Small Capital Projects – Other:
 - i. *None at this time.*

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continued to be monitored, and adjustments to project cost estimates continue to be made as needed.

6. DISTRICTWIDE PROJECTS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 3)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 4)	Section 10, Active Projects
3.	Infrastructure Improvements – Central Plant Replacement	Section 10, Active Projects
4.	Infrastructure Improvements – Hydronic Distribution System	Section 10, Active Projects
5.	Infrastructure Improvements – Replacement Substations #3 and #4	Section 10, Active Projects
6.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
7.	Infrastructure Improvements – Swimming Pool Deck Replacement	Section 10, Projects in Close Out
8.	ADA Improvements (Phase 1)	Section 10, Active Projects
9.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 3): Continue implementing projects associated with Series D and Series E funding. Continue classroom and other technology upgrades. Continue copier and computer upgrades. Continue close-out of Gym Audio-Visual Enhancements Project.
2. IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades, as well as copier and computer upgrades. Continue with annual network upgrades. Work on wireless refresh, and Board Room audio-visual modernization, and B1400 audio-visual modernization. Close out Gym audio-visual enhancements and B1400 audio-visual work.
3. Infrastructure Improvements – Central Plant Replacement: Complete installation and commissioning of boiler plant. Remove temporary heating equipment. Complete all emergency underground piping repairs.
4. Infrastructure Improvements – Hydronic Distribution System: Complete the study/assessment phase work.
5. Infrastructure Improvements – Replacement Substations #3 and #4: Transition to boiler room work. Substation #3 gear up. Initiate transfer of old Substation #3 loads.
6. Infrastructure Improvements – Solar Energy: Complete punchlist. Receive permission to operate from PG&E. Close-out the project.
7. Infrastructure Improvements – Swimming Pool Deck Replacement: On going close out focused on financial close out.

8. ADA Improvements (Phase 1): Complete work on the Self Evaluation Study of Policies and Procedures and close out this Project.
9. Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Monitor implementation of revised Design Standards revisions and updates and address requests for waiver, if received. Continue planning for and implementation of projects funded with Series D, Series E, and Series F bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Continue to adjust project estimates and project scopes to address escalation impacts on construction.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue being made as needed.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
 - a. Through December 31, 2024, a total of \$272,801,705 (76.3% of total original Bond plus interest) has been expended against the Bond Program budget of \$357,346,412.
 - b. This financial period, October 1, 2024 through December 31, 2024, expenditures totaled \$8,262,814.
 - c. Total amount drawn from original Bond has been \$319,996,899.
 - d. Total interest accrued has been \$12,154,422.
 - e. Total remaining amount available for future tranches is \$28,003,101.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved June 5, 2024 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through December 31, 2024.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved June 5, 2024 Revised Bond Spending Plan.



Quarterly Report for Period Ending December 31, 2024

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 5/15/2024 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 6/5/2024 BSP (2)	OTHER FUNDING EXPENDITURES AS OF 12/31/2024(3)	MEASURE Q EXPENDITURES AS OF 12/31/24	MEASURE Q PERCENT SPENT	PROJECT NO.
	FF CAMPUS							
C	Library & Learning Resource Center	\$ 23,097,573	\$ -	\$ 23,097,573	\$ 20,548,906	\$ 23,095,927	100.0%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718	\$ -	\$ 6,229,718	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 33,151	\$ -	\$ 33,151	\$ -	\$ 33,151	100.0%	821230
C	Science Building (Phase 1)	\$ 35,005,734	\$ -	\$ 35,005,734	\$ -	\$ 35,005,734	100.0%	820310
A	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,992,000	\$ -	\$ 2,992,000	\$ -	\$ 1,787,341	59.7%	820320/102
C	Agriculture (Horticulture)	\$ 1,348,467	\$ -	\$ 1,348,467	\$ -	\$ 1,348,467	100.0%	821030/821035
A	Building 1600 Modernization	\$ 10,500,000	\$ -	\$ 10,500,000	\$ -	\$ 810,177	7.7%	103
F	Career Technology Building (B1800 Mod)	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	0.0%	TBD
A	Modernization B1400	\$ 2,022,050	\$ (700,000)	\$ 1,322,050	\$ 365,304	\$ 861,912	65.2%	101
C	On-Campus Housing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	822020
A	Early Learning Center Expansion	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 3,511,413	87.8%	820220/104
	VV CAMPUS							
C	VV Classroom Building Purchase & Renovation	\$ 7,247,624	\$ -	\$ 7,247,624	\$ -	\$ 7,247,624	100.0%	830200/830210/830220
A	VV Annex HVAC/Roof Upgrade	\$ 2,697,000	\$ -	\$ 2,697,000	\$ 1,003,565	\$ 1,411,585	52.3%	830240/201
C	Biotechnology & Science Building	\$ 33,315,666	\$ -	\$ 33,315,666	\$ -	\$ 33,315,666	100.0%	830310/830320/830330
C	Aeronautics & Workforce Development Building	\$ 1,898,543	\$ -	\$ 1,898,543	\$ -	\$ 1,898,543	100.0%	830400/830410/830420
C	Vacaville Center HVAC Upgrade	\$ 2,150,306	\$ -	\$ 2,150,306	\$ -	\$ 2,150,306	100.0%	830230
	VJ CAMPUS							
C	Vallejo Property Purchase Belvedere	\$ 4,794,343	\$ -	\$ 4,794,343	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471	\$ -	\$ 6,871,471	\$ -	\$ 6,871,471	100.0%	840910
C	Autotechnology Building	\$ 23,735,961	\$ -	\$ 23,735,961	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Career Technology Building	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS							
A	IT Infrastructure Improvements	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 11,005,695	78.6%	812100/812500 to 812600/470-475
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331	\$ -	\$ 24,671,331	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
A	Solar Energy (5 Megawatt Solar Installation)	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 9,634,168	68.8%	814060/405
A	Replacement Substations 3 and 4	\$ 8,019,839	\$ 1,933,593	\$ 9,953,432	\$ -	\$ 9,084,106	91.3%	402
F	Replacement Substation 5	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	0.0%	TBD
A	Modernize Pool and Equipment	\$ 1,225,000	\$ 395,265	\$ 1,620,265	\$ 952,131	\$ 1,542,437	95.2%	404
A	Central Plant Replacement	\$ 12,500,000	\$ -	\$ 12,500,000	\$ -	\$ 7,859,644	62.9%	401
F	Underground Hydronic Chilled & Hot Water Loops	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	0.0%	TBD
	ADA & CLASSROOM IMPROVEMENTS							
A	Small Capital Projects	\$ 43,730,746	\$ (1,628,858)	\$ 42,101,888	\$ 104,358	\$ 21,193,450	50.3%	813005-813099; 501-532
A	ADA Improvements	\$ 7,195,760	\$ -	\$ 7,195,760	\$ 50,000	\$ 718,454	10.0%	813210, 815010-815030, 701-702
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT							
A	Program Management, District Support and Planning	\$ 55,322,551	\$ -	\$ 55,322,551	\$ 5,272	\$ 30,126,101	54.5%	811010-811030/801-804
	RESERVE, INTEREST & TREASURY FEES							
	Program Reserve	\$ 3,229,598	\$ -	\$ 3,229,598	\$ -	\$ -	0.0%	
	Treasury Fees	\$ 676,803	\$ -	\$ 676,803	\$ -	\$ 721,804	106.6%	
	TOTAL BOND SPENDING PLAN	\$ 357,346,412		\$ 357,346,412	\$ 37,501,983	\$ 272,801,705	76.3%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 5/15/2024

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 6/5/2024

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

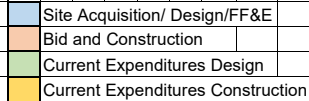
⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

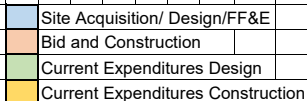
9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

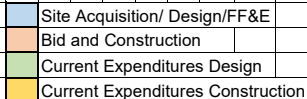
- A. Schedule for Major Active Building Projects based on June 5, 2024 Board-Approved Revised Bond Spending Plan.

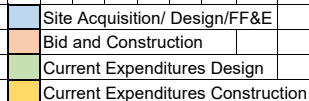
Note that the following schedule for IT Infrastructure Improvements reflects Phase 3 (Tranche 3) and Phase 4 (Tranche 4) as these are the projects that are active.

Completed projects are no longer included.

[illegible]

[illegible]

[illegible]

Notes:

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: DMR Builders

Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Construction

Original Project Budget: \$3,000,000 Current Project Budget: \$2,992,000

Project Start: April 2021 Project End: March 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	NO	Construction will finish January 2025 Furniture Installation in Room 303 to occur in March 2025.	

BUDGET

FUNDING SOURCE: Measure Q

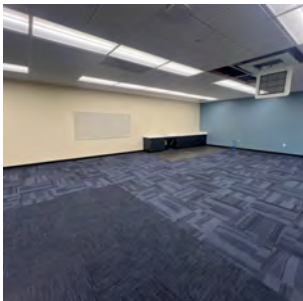
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 28,430	\$ -	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 346,276	\$ -	\$ -	\$ 346,276	\$ 338,109	\$ 8,167	\$ 346,276	\$ 302,303	\$ 35,807	\$ 8,167	
4. CONSTRUCTION	\$ 2,156,375	\$ -	\$ -	\$ 2,156,375	\$ 2,114,741	\$ 41,634	\$ 2,156,375	\$ 1,299,348	\$ 815,394	\$ 41,634	
5. CONTINGENCY	\$ 80,313	\$ -	\$ -	\$ 80,313	\$ -	\$ 80,313	\$ 80,313	\$ -	\$ -	\$ 80,313	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 134,428	\$ -	\$ -	\$ 134,428	\$ 134,428	\$ -	\$ 134,428	\$ 118,160	\$ 16,268	\$ -	
7. TESTS AND INSPECTIONS	\$ 86,256	\$ -	\$ -	\$ 86,256	\$ 57,846	\$ 28,410	\$ 86,256	\$ 39,100	\$ 18,746	\$ 28,410	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,457,372	\$ -	\$ -	\$ 2,457,372	\$ 2,307,016	\$ 150,357	\$ 2,457,372	\$ 1,456,608	\$ 850,408	\$ 150,357	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 159,922	\$ -	\$ -	\$ 159,922	\$ 159,922	\$ 0	\$ 159,922	\$ -	\$ 159,922	\$ 0	
11. TOTAL PROJECT COST	\$ 2,992,000	\$ -	\$ -	\$ 2,992,000	\$ 2,833,477	\$ 158,523	\$ 2,992,000	\$ 1,787,341	\$ 1,046,136	\$ 158,523	

Issues and Concerns

- Lead time for Furniture in Room 303.

Next 90 Days

- Complete flooring installation.
- Finish HVAC controls.
- Finish Ceiling Tile.
- Install Furniture in Room 303.



Interior of Building 300



Roof of Building 300

Project Number: 820320/102

Fairfield - Building 300 Modernization

Financials as of 12/31/2024



Solano Community College Building 1600 Modernization

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Building 1600 Modernization

Project Scope:
Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction.

Project Manager: Noe Ramos **Status:** Contract Phase
Original Project Budget: \$10,000,000 **Current Project Budget:** \$10,500,000
Project Start: July 2023 **Project End:** November 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Pre-Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Contract Phase	

BUDGET

FUNDING SOURCE: Measure Q

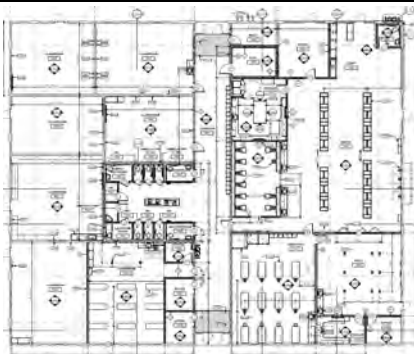
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 854,113	\$ -	\$ -	\$ 854,113	\$ 802,163	\$ 51,950	\$ 854,113	\$ 794,807	\$ 7,356	\$ 51,950	
4. CONSTRUCTION	\$ 7,950,000	\$ -	\$ -	\$ 7,950,000	\$ 27,190	\$ 7,922,810	\$ 7,950,000	\$ 2,500	\$ 24,690	\$ 7,922,810	
5. CONTINGENCY	\$ 913,825	\$ -	\$ -	\$ 913,825	\$ -	\$ 913,825	\$ 913,825	\$ -	\$ -	\$ 913,825	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 320,063	\$ -	\$ -	\$ 320,063	\$ 239,808	\$ 80,255	\$ 320,063	\$ 12,870	\$ 226,938	\$ 80,255	
7. TESTS AND INSPECTIONS	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ 96,000	\$ 206,000	\$ 302,000	\$ -	\$ 96,000	\$ 206,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,485,888	\$ -	\$ -	\$ 9,485,888	\$ 362,998	\$ 9,122,890	\$ 9,485,888	\$ 15,370	\$ 347,628	\$ 9,122,890	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 160,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ 160,000	
11. TOTAL PROJECT COST	\$ 10,500,001	\$ -	\$ -	\$ 10,500,001	\$ 1,165,161	\$ 9,334,840	\$ 10,500,001	\$ 810,177	\$ 354,984	\$ 9,334,840	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Board approval of General Contractor.
2. Contractor Mobilization.
3. Start Demolition/ Abatement.



Proposed Floor Plan



Rendering



Solano Community College Building 1400 Modernization

A/E: HMR Architects

Contractor: Alcal Specialty Contracting, Inc.

Status: Active



PROJECT SUMMARY

Project: Building 1400 Modernization

Project Scope:
Building 1400 Modernization Project is to replace the existing built up roof and assess/design and replace the aluminum storefront doors throughout the Student Center exterior. Also, includes equipment and other minor improvements to the Kitchen. The Project includes the following components: planning, design and construction.

Project Manager: Tony Velasco **Status:** Construction
Original Project Budget: \$4,000,000 **Current Project Budget:** \$2,022,050
Project Start: November 2023 **Project End:** March 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Contract Administration (both Doors and Roof work)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	75%	<input type="checkbox"/>	<input type="checkbox"/>	YES	This project is using a phased approach with the first two portions of the scope underway.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	PPIS								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 123,600	\$ -	\$ -	\$ 123,600	\$ 116,431	\$ 7,169	\$ 123,600	\$ 106,249	\$ 10,182	\$ 7,169	
4. CONSTRUCTION	\$ 1,030,000	\$ -	\$ -	\$ 1,030,000	\$ 987,197	\$ 42,803	\$ 1,030,000	\$ 709,937	\$ 277,260	\$ 42,803	
5. CONTINGENCY	\$ 39,080	\$ -	\$ -	\$ 39,080	\$ -	\$ 39,080	\$ 39,080	\$ -	\$ -	\$ 39,080	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 64,784	\$ -	\$ -	\$ 64,784	\$ 64,784	\$ -	\$ 64,784	\$ 26,195	\$ 38,589	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,133,864	\$ -	\$ -	\$ 1,133,864	\$ 1,051,981	\$ 81,883	\$ 1,133,864	\$ 736,132	\$ 315,849	\$ 81,883	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 64,586	\$ -	\$ -	\$ 64,586	\$ 19,530	\$ 45,056	\$ 64,586	\$ 19,530	\$ -	\$ 45,056	
Measure Q - PROJECT COST	\$ 1,322,050	\$ -	\$ -	\$ 1,322,050	\$ 1,187,942	\$ 134,108	\$ 1,322,050	\$ 861,912	\$ 326,031	\$ 134,108	
4. CONSTRUCTION	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 365,304	\$ 334,696	\$ -	
Physical Plant/Instruct (PPIS) - PROJECT COST	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 365,304	\$ 334,696	\$ -	
TOTAL PROJECT COST	\$ 1,322,050	\$ -	\$ 700,000	\$ 2,022,050	\$ 1,887,942	\$ 134,108	\$ 2,022,050	\$ 1,227,216	\$ 660,727	\$ 134,108	

Issues and Concerns

1. Installation of roof fall protection is delayed; working with contractor to resolve.
2. Door installation on hold while waiting for door fabrication.

Next 90 Days

1. Install roof fall protection.
2. Install doors and finish hardware.





Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects

Contractor: MBC Enterprises

Status: Active



PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:
The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Closeout Phase

Original Project Budget: \$2,500,000

Current Project Budget: \$4,000,000

Project Start: October 2021

Project End: January 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Modular Building (AMS)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	American Modular Systems Scope	OK
Sitework (MBC)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	MBC Enterprises Scope (GC)	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 205,297	\$ -	\$ -	\$ 205,297	\$ 192,897	\$ 12,400	\$ 205,297	\$ 188,529	\$ 4,368	\$ 12,400	
4. CONSTRUCTION	\$ 1,615,859	\$ -	\$ -	\$ 1,615,859	\$ 1,611,426	\$ 4,433	\$ 1,615,859	\$ 1,442,021	\$ 169,405	\$ 4,433	
5. CONTINGENCY	\$ 164,983	\$ -	\$ -	\$ 164,983	\$ -	\$ 164,983	\$ 164,983	\$ -	\$ -	\$ 164,983	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 29,600	\$ -	\$ -	\$ 29,600	\$ 29,600	\$ -	\$ 29,600	\$ 24,445	\$ 5,155	\$ -	
7. TESTS AND INSPECTIONS	\$ 123,387	\$ -	\$ -	\$ 123,387	\$ 123,387	\$ 0	\$ 123,387	\$ 122,622	\$ 765	\$ 0	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,933,829	\$ -	\$ -	\$ 1,933,829	\$ 1,764,413	\$ 169,416	\$ 1,933,829	\$ 1,589,088	\$ 175,325	\$ 169,416	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,860,874	\$ -	\$ -	\$ 1,860,874	\$ 1,763,667	\$ -	\$ 1,763,667	\$ 1,733,796	\$ 29,871	\$ 97,207	
11. TOTAL PROJECT COST	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 3,720,977	\$ 181,816	\$ 3,902,793	\$ 3,511,413	\$ 209,564	\$ 279,023	

Issues and Concerns

- Issues with electrical system feeding new building, troubleshooting existing system.

Next 90 Days

- Close-out project.



Landscaping



Classroom

Project Number: 820220/104

Early Learning Center Expansion

Financials as of 12/31/2024



Solano Community College
IT Infrastructure Improvements (Phase 3)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope: IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.	Project Manager: Various		Status: Active	
	Total Project Budget: \$13,471,000			
	Original Phase 3 Project Budget: \$1,700,000		Current Phase 3 Project Budget: \$1,709,278	
	Project Start: March 2021		Project End (P3): November 2024	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Classroom Tech Upgrades	\$ 168,976	\$ -	\$ -	\$ 168,976	\$ 168,976	\$ -	\$ 168,976	\$ 168,976	\$ -	\$ -	OK
2. Faculty/Staff/Student Computer Replacement	\$ 483,228	\$ -	\$ -	\$ 483,228	\$ 483,228	\$ -	\$ 483,228	\$ 483,228	\$ -	\$ -	
3. Annual Network Upgrades	\$ 947,509	\$ -	\$ -	\$ 947,509	\$ 947,509	\$ -	\$ 947,509	\$ 947,509	\$ -	\$ -	
4. Printer & Copier Replacement	\$ 42,757	\$ -	\$ -	\$ 42,757	\$ 42,757	\$ -	\$ 42,757	\$ 42,757	\$ -	\$ -	
5. Gym Audio-Visual Enhancement	\$ 66,808	\$ -	\$ -	\$ 66,808	\$ 66,808	\$ -	\$ 66,808	\$ 64,808	\$ 2,000	\$ -	
11. TOTAL PROJECT COST	\$ 1,709,278	\$ -	\$ -	\$ 1,709,278	\$ 1,709,278	\$ -	\$ 1,709,278	\$ 1,707,278	\$ 2,000	\$ -	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Gym Audio-Visual Enhancement Project - financial close-out



Solano Community College IT Infrastructure Improvements (Phase 4)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:
IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	Various	Status:	Active
Total Project Budget:	\$13,471,000	Current Phase 4 Project Budget:	\$3,242,177
Original Phase 4 Project Budget:	\$3,246,000		
Project Start:	January 2023	Project End (P4):	June 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 204,457	\$ -	\$ -	\$ 204,457	\$ 63,666	\$ 140,791	\$ 204,457	\$ 63,666	\$ -	\$ 140,791
2. Technology Refresh	\$ 519,351	\$ -	\$ -	\$ 519,351	\$ 519,351	\$ -	\$ 519,351	\$ 518,885	\$ 466	\$ -
3. Annual Network Upgrades	\$ 488,180	\$ -	\$ -	\$ 488,180	\$ 383,031	\$ 105,149	\$ 488,180	\$ 383,031	\$ 0	\$ 105,149
4. Printer & Copier Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Gym Audio-Visual Enhancement	\$ 302,120	\$ -	\$ -	\$ 302,120	\$ 275,485	\$ 26,635	\$ 302,120	\$ 270,123	\$ 5,362	\$ 26,635
6. Wireless Refresh	\$ 980,649	\$ -	\$ -	\$ 980,649	\$ 916,208	\$ 64,441	\$ 980,649	\$ 915,313	\$ 895	\$ 64,441
7. Building 1400 Audio Visual Modernization	\$ 290,000	\$ -	\$ -	\$ 290,000	\$ 270,553	\$ 19,447	\$ 290,000	\$ 266,478	\$ 4,075	\$ 19,447
8. Board Room Audio Visual Upgrades	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 244,616	\$ 155,384	\$ 400,000	\$ 128,956	\$ 115,660	\$ 155,384
9. Library/Learning Resource Center Fiber Relocation	\$ 57,420	\$ -	\$ -	\$ 57,420	\$ 57,420	\$ -	\$ 57,420	\$ 57,420	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,242,177	\$ -	\$ -	\$ 3,242,177	\$ 2,730,330	\$ 511,847	\$ 3,242,177	\$ 2,603,872	\$ 126,458	\$ 511,847

Issues and Concerns

1. None at this time.

Next 90 Days

1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.
3. Continue with annual network upgrades.
4. Work on wireless refresh, Board Room audio-visual modernization, and B1400 audio-visual.
5. Close out Gym audio-visual enhancements and B1400 audio-visual work.



B1400 A-V



B1400 A-V



Gym Sound

Project Number: 470-475

IT Infrastructure Improvements (Phase 4)

Financials as of 12/31/2024



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

Project Scope:

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

Project Manager:	Noe Ramos	Status:	Construction Phase
Original Project Budget:	\$13,000,000	Current Project Budget:	\$14,000,000
Project Start:	April 2021	Project End:	February 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS	OK
	SD	DD	CD									
Photovoltaic (PV) & Electric Vehicle (EV) Scope	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Construction Phase	
Battery Energy Storage System (BESS) Scope	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction Phase	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 192,470	\$ -	\$ -	\$ 192,470	\$ 96,550	\$ 95,920	\$ 192,470	\$ 90,746	\$ 5,804	\$ 95,920	
4. CONSTRUCTION	\$ 12,838,745	\$ -	\$ -	\$ 12,838,745	\$ 12,845,775	\$ (7,031)	\$ 12,838,745	\$ 9,270,631	\$ 3,575,144	\$ (7,030.58)	
5. CONTINGENCY	\$ 438,335	\$ -	\$ -	\$ 438,335	\$ -	\$ 438,335	\$ 438,335	\$ -	\$ -	\$ 438,335	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 164,194	\$ -	\$ -	\$ 164,194	\$ 132,085	\$ 32,109	\$ 164,194	\$ 129,340	\$ 2,745	\$ 32,109	
7. TESTS AND INSPECTIONS	\$ 350,381	\$ -	\$ -	\$ 350,381	\$ 165,740	\$ 184,641	\$ 350,381	\$ 127,575	\$ 38,165	\$ 184,641	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,791,655	\$ -	\$ -	\$ 13,791,655	\$ 13,143,600	\$ 648,055	\$ 13,791,655	\$ 9,527,546	\$ 3,616,054	\$ 648,055	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 13,256,025	\$ 743,975	\$ 14,000,000	\$ 9,634,167	\$ 3,621,858	\$ 743,975	

Issues and Concerns

1. Coordinating with PG&E for final permission to operate has been difficult.

Next 90 Days

1. Complete punchlist.
2. Receive permission to operate from PG&E.
3. Close-out.



New Solar Canopy Installation



New Solar Canopy Installation

Project Number: 814060/405

Infrastructure Improvements - Solar Energy

Financials as of 12/31/2024



Solano Community College
Infrastructure Improvements - Replacement Substations #3 & #4

A/E: Salas O'Brien

Contractor: PB Electric, Inc.

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4

Project Scope:

The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.

Project Manager: Tony Velasco

Status: Construction

Original Project Budget: \$9,250,000

Current Project Budget: \$9,953,432

Project Start: August 2022

Project End: February 2025

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Substation 4 work completed. Substation 3 work in progress.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Other								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 389,851	\$ -	\$ -	\$ 389,851	\$ 341,038	\$ 48,813	\$ 389,851	\$ 333,465	\$ 7,573	\$ 48,813	
4. CONSTRUCTION	\$ 9,019,168	\$ -	\$ -	\$ 9,019,168	\$ 9,019,168	\$ -	\$ 9,019,168	\$ 8,486,958	\$ 532,210	\$ -	
5. CONTINGENCY	\$ 45,502	\$ -	\$ -	\$ 45,502	\$ -	\$ 45,502	\$ 45,502	\$ -	\$ -	\$ 45,502	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 278,311	\$ -	\$ -	\$ 278,311	\$ 238,144	\$ 40,167	\$ 278,311	\$ 154,626	\$ 83,518	\$ 40,167	
7. TESTS AND INSPECTIONS	\$ 120,600	\$ -	\$ -	\$ 120,600	\$ 117,350	\$ 3,250	\$ 120,600	\$ 109,057	\$ 8,293	\$ 3,250	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,463,581	\$ -	\$ -	\$ 9,463,581	\$ 9,374,662	\$ 88,919	\$ 9,463,581	\$ 8,750,640	\$ 624,021	\$ 88,919	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	
11. TOTAL PROJECT COST	\$ 9,953,432	\$ -	\$ -	\$ 9,953,432	\$ 9,715,700	\$ 237,732	\$ 9,953,432	\$ 9,084,106	\$ 631,594	\$ 237,732	

Issues and Concerns

1. This project is closely coordinating with the ongoing Central Plant Project.

Next 90 Days

1. Transition to boiler room work.
2. Substation #3 gear start-up.
3. Initiate transfer of old Substation #3 loads.





Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien

Contractor: Matrix HG

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

Project Scope:

The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

Project Manager: Noe Ramos Status: Construction

Original Project Budget: \$12,500,000 Current Project Budget: \$12,500,000

Project Start: April 2022 Project End: February 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction Phase

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 700,700	\$ -	\$ -	\$ 700,700	\$ 589,859	\$ 110,841	\$ 700,700	\$ 571,697	\$ 18,162	\$ 110,841
4. CONSTRUCTION	\$ 9,466,139	\$ -	\$ -	\$ 9,466,139	\$ 9,466,139	\$ -	\$ 9,466,139	\$ 6,919,134	\$ 2,547,005	\$ -
5. CONTINGENCY	\$ 1,544,513	\$ -	\$ -	\$ 1,544,513	\$ -	\$ 1,544,513	\$ 1,544,513	\$ -	\$ -	\$ 1,544,513
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 457,649	\$ -	\$ -	\$ 457,649	\$ 457,649	\$ -	\$ 457,649	\$ 295,417	\$ 162,231	\$ -
7. TESTS AND INSPECTIONS	\$ 231,000	\$ -	\$ -	\$ 231,000	\$ 95,700	\$ 135,300	\$ 231,000	\$ 73,395	\$ 22,305	\$ 135,300
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,699,300	\$ -	\$ -	\$ 11,699,300	\$ 10,019,487	\$ 1,679,813	\$ 11,699,300	\$ 7,287,946	\$ 2,731,541	\$ 1,679,813
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 10,609,346	\$ 1,890,654	\$ 12,500,000	\$ 7,859,644	\$ 2,749,703	\$ 1,890,654

OK

Issues and Concerns

1. Ongoing issues with the Fairfield Campus existing underground hydronic piping feeding the buildings on campus. Multiple pipe failures have occurred which have slowed progress on the base contract work.

Next 90 Days

1. Complete installation of boiler plant.
2. Complete commissioning of boiler plant.
3. Removal of temporary heating equipment.
4. Complete all emergency underground piping repairs.



Temporary Boiler Installation



Installation of Boiler Plant

Project Number: 401

Infrastructure Improvements - Central Plant Replacement

Financials as of 12/31/2024



Solano Community College Small Capital Projects Phase 1 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects Phase 1 - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,084 or very close to this dollar amount. [Beginning January 1, 2024, the dollar limit was increased from \$66,880 to \$70,084 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Various

Status: Active

Original Project Budget: \$200,000

Current Project Budget: \$650,000

Project Start: January 2014

Project End: July 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (CLOSED)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field (CLOSED)	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage (CLOSED)	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center (CLOSED)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1600 Classroom Improvements (CLOSED)	\$ 38,189	\$ -	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ -
9. Building 1800 Classroom Improvements (CLOSED)	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -
10. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
11. Building 1300 Kiln (CLOSED)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -
12. Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
13. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
14. Asbestos Abatement (B100, B1900) (CLOSED)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
15. Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
17. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
18. Glides for New Classroom Furniture (CLOSED)	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
19. Swing Space Portables (CLOSED)	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
20. Hydronic Pump Insulation (CLOSED)	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
21. Fire Alarm Panel Connectors (CLOSED)	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
22. Fairfield Campus Directories (CLOSED)	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
23. B100 Lobby Tables (CLOSED)	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
24. Bench for Campus Entry Internment (CLOSED)	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
25. Building 200 Entry Tower Fascia Replacement (CLOSED)	\$ 11,400	\$ -	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ -
26. Building 200 Fence Painting (CLOSED)	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -
27. Belvedere Fence (Property Line Survey)	\$ 17,152	\$ -	\$ -	\$ 17,152	\$ 17,152	\$ -	\$ 17,152	\$ 17,152	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 585,846	\$ -	\$ -	\$ 585,846	\$ 585,846	\$ -	\$ 585,846	\$ 585,846	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,084 or very close to this dollar amount. [Beginning January 1, 2024, the dollar limit was increased from \$66,880 to \$70,084 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Various

Status: Active

Original Project Budget: \$50,000

Current Project Budget: \$1,000,000

Project Start: July 2018

Project End: July 2025

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -	
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -	
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -	
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -	
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -	
6. Building 1800B Print Shop (Closed)	\$ 30,720	\$ -	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ -	
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -	
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -	
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -	
10. Autotech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -	
11. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	
12. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -	
13. Early Learning Center Modernization (Design) (Closed)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -	
14. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -	
15. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -	
16. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	
17. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -	
18. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -	
19. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -	
20. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -	
21. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -	
22. B1600 Cosmetology Improvement (Closed)	\$ 24,790	\$ -	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ -	
23. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -	
24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	
25. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -	
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -	
27. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -	
28. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -	
29. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -	
30. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -	
31. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -	
32. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -	
33. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -	
34. FF Campus Pool and Equipment Study (Closed)	\$ 21,109	\$ -	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ -	
35. FF Campus Substation #3 Study (Closed)	\$ 30,348	\$ -	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ -	
36. Building 2700 Lab Controls (Closed)	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ -	
37. FF Campus Door Hardware Installation	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 56,050	\$ 2,950	\$ 59,000	\$ 28,259	\$ 27,791	\$ 2,950	
11. TOTAL PROJECT COST	\$ 793,535	\$ -	\$ -	\$ 793,535	\$ 790,585	\$ 2,950	\$ 793,535	\$ 762,794	\$ 27,791	\$ 2,950	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.

Financials as of 12/31/2024

Financials as of 12/31/2024



Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade

Project Scope:

The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction

Project Manager: Jason Yi

Status: Construction

Original Project Budget: \$300,000

Current Project Budget: \$300,000

Project Start: April 2022

Project End: December 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	No	

OK

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 103,972	\$ -	\$ -	\$ 103,972	\$ -	\$ 103,972	\$ 103,972	\$ -	\$ -	\$ 103,972
5. CONTINGENCY	\$ 33,528	\$ -	\$ -	\$ 33,528	\$ -	\$ 33,528	\$ 33,528	\$ -	\$ -	\$ 33,528
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ -	\$ 137,500	\$ 137,500	\$ -	\$ -	\$ 137,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ -	\$ 137,500	\$ 137,500	\$ -	\$ -	\$ 137,500
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 8,810	\$ 1,690	\$ 10,500	\$ 6,810	\$ 2,000	\$ 1,690
4. CONSTRUCTION	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ -	\$ 152,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ -	\$ 152,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ 162,500	\$ -	\$ -	\$ 162,500	\$ 8,810	\$ 153,690	\$ 162,500	\$ 6,810	\$ 2,000	\$ 153,690
TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 8,810	\$ 291,190	\$ 300,000	\$ 6,810	\$ 2,000	\$ 291,190

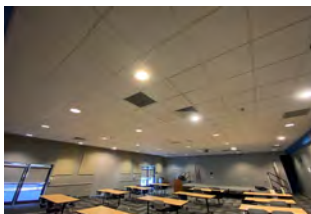
OK

Issues and Concerns

- Bonding surety has completed their investigation and has reimbursed the District the full amount of the original contract. Original project design will need to be reviewed by an electrical engineer to verify originally specified system and devices have not been discontinued and are available.

Next 90 Days

- Solicit quotes from electrical engineers for design and construction administration assistance.
- Review, revise and develop bid documents.
- Issue project for formal bid proposals.



Building 1400 Dining Hall



Building 1400 Dining Hall



Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam

Contractor: Schreder & Brandt Mfg., Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation

Project Scope:

The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Closeout Phase

Original Project Budget: \$950,000

Current Project Budget: \$3,000,000

Project Start: September 2022

Project End: January 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Closeout	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	80%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Closeout	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 199,233	\$ -	\$ -	\$ 199,233	\$ 156,233	\$ 43,000	\$ 199,233	\$ 152,735	\$ 3,498	\$ 43,000	
4. CONSTRUCTION	\$ 2,343,247	\$ -	\$ -	\$ 2,343,247	\$ 2,343,247	\$ -	\$ 2,343,247	\$ 2,185,162	\$ 158,085	\$ -	
5. CONTINGENCY	\$ 217,750	\$ -	\$ -	\$ 217,750	\$ -	\$ 217,750	\$ 217,750	\$ -	\$ -	\$ 217,750	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 81,770	\$ -	\$ -	\$ 81,770	\$ 81,770	\$ 0	\$ 81,770	\$ 74,704	\$ 7,066	\$ 0	
7. TESTS AND INSPECTIONS	\$ 108,000	\$ -	\$ -	\$ 108,000	\$ 52,414	\$ 55,586	\$ 108,000	\$ 45,170	\$ 7,245	\$ 55,586	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,750,767	\$ -	\$ -	\$ 2,750,767	\$ 2,477,431	\$ 273,336	\$ 2,750,767	\$ 2,305,035	\$ 172,396	\$ 273,336	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 6,017	\$ -	\$ 6,017	\$ 6,017	\$ -	\$ 43,983	
11. TOTAL PROJECT COST	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 2,639,681	\$ 316,336	\$ 2,956,017	\$ 2,463,787	\$ 175,894	\$ 360,319	

Issues and Concerns

- None at this time.

Next 90 Days

- Complete punchlist.
- Close-out.



Rendering of Future Quad Design



Project Site

Project Number: 506

Small Capital Projects - Quad Water Conservation

Financials as of 12/31/2024



Solano Community College Small Capital Projects - Vallejo Center Security

A/E: HMR Architects

Contractor: Net Electric, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Center Security

Project Scope:

The Vallejo Center Security Project consists of a comprehensive assessment of existing security systems and recommendations regarding improvements and potential expansion of the system to provide enhanced safety and protection of the campus. The project will include the following components: assessment, planning, design, and construction/ installation.

Project Manager: Andrew Gleeson

Status: Construction

Original Project Budget: \$500,000

Current Project Budget: \$580,000

Project Start: December 2022

Project End: January 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 92,500	\$ -	\$ -	\$ 92,500	\$ 88,188	\$ 4,312	\$ 92,500	\$ 86,838	\$ 1,350	\$ 4,312	
4. CONSTRUCTION	\$ 460,900	\$ -	\$ -	\$ 460,900	\$ 460,900	\$ -	\$ 460,900	\$ 350,953	\$ 109,947	\$ -	
5. CONTINGENCY	\$ 15,050	\$ -	\$ -	\$ 15,050	\$ -	\$ 15,050	\$ 15,050	\$ -	\$ -	\$ 15,050	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 11,550	\$ -	\$ -	\$ 11,550	\$ 2,700	\$ 8,850	\$ 11,550	\$ 2,375	\$ 325	\$ 8,850	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 487,500	\$ -	\$ -	\$ 487,500	\$ 463,600	\$ 23,900	\$ 487,500	\$ 353,328	\$ 110,272	\$ 23,900	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 580,000	\$ -	\$ -	\$ 580,000	\$ 551,788	\$ 28,212	\$ 580,000	\$ 440,166	\$ 111,622	\$ 28,212	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Finalize location and integration of cameras with IT Department and Public Safety.



Project Number: 510

Small Capital Projects - Vallejo Center Security

Financials as of 12/31/2024



Solano Community College Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Maker Space Awning

Project Scope:

This Project is to install an awning/outdoor work space structure to support the Maker Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco Status: DSA Plan Check

Original Project Budget: \$300,000 Current Project Budget: \$300,000

Project Start: May 2023 Project End: TBD

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project is nearing agency approval.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

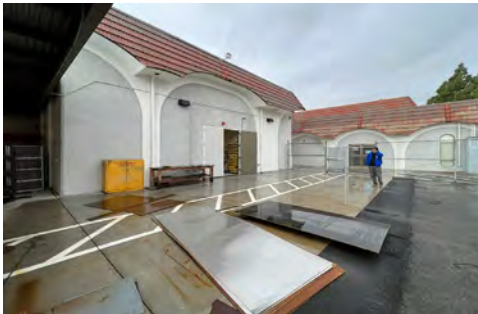
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 16,138	\$ -	\$ -	\$ 16,138	\$ 12,000	\$ 4,138	\$ 16,138	\$ 12,000	\$ -	\$ 4,138	
3. WORKING DRAWINGS	\$ 19,395	\$ -	\$ -	\$ 19,395	\$ -	\$ 19,395	\$ 19,395	\$ -	\$ -	\$ 19,395	
4. CONSTRUCTION	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ 225,000	
5. CONTINGENCY	\$ 24,493	\$ -	\$ -	\$ 24,493	\$ -	\$ 24,493	\$ 24,493	\$ -	\$ -	\$ 24,493	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 7,549	\$ -	\$ -	\$ 7,549	\$ -	\$ 7,549	\$ 7,549	\$ -	\$ -	\$ 7,549	
7. TESTS AND INSPECTIONS	\$ 7,425	\$ -	\$ -	\$ 7,425	\$ -	\$ 7,425	\$ 7,425	\$ -	\$ -	\$ 7,425	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 264,467	\$ -	\$ -	\$ 264,467	\$ -	\$ 264,467	\$ 264,467	\$ -	\$ -	\$ 264,467	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 12,000	\$ 288,000	\$ 300,000	\$ 12,000	\$ -	\$ 288,000	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project will be bid with construction commencing once the contract is executed.



Project Number: 514

Small Capital Projects - Building 1800 Maker Space Awning

Financials as of 12/31/2024



Solano Community College Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects

Contractor: Murray Building/Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh

Project Scope:

This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Construction Phase

Original Project Budget: \$1,500,000 Current Project Budget: \$4,000,000

Project Start: December 2022 Project End: March 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	65%	<input type="checkbox"/>	<input type="checkbox"/>	No		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 89,645	\$ -	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 530,000	\$ -	\$ -	\$ 530,000	\$ 527,319	\$ 2,681	\$ 530,000	\$ 477,671	\$ 49,648	\$ 2,681	
4. CONSTRUCTION	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 1,971,982	\$ 528,018	\$ 2,500,000	\$ 1,566,745	\$ 405,237	\$ 528,018	
5. CONTINGENCY	\$ 763,479	\$ -	\$ -	\$ 763,479	\$ -	\$ 763,479	\$ 763,479	\$ -	\$ -	\$ 763,479	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 115,500	\$ -	\$ -	\$ 115,500	\$ 95,570	\$ 19,931	\$ 115,500	\$ 58,771	\$ 36,799	\$ 19,931	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,378,979	\$ -	\$ -	\$ 3,378,979	\$ 2,067,551	\$ 1,311,428	\$ 3,378,979	\$ 1,625,516	\$ 442,036	\$ 1,311,428	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,376	\$ -	\$ -	\$ 1,376	\$ 1,376	\$ -	\$ 1,376	\$ 1,376	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 2,685,891	\$ 1,314,109	\$ 4,000,000	\$ 2,194,208	\$ 491,684	\$ 1,314,109	

Issues and Concerns

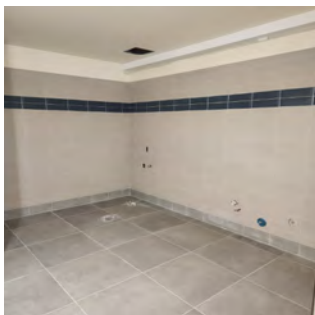
1. None at this time.

Next 90 Days

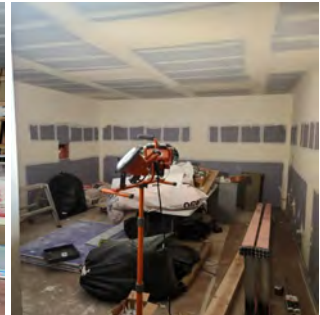
1. Complete renovation of restrooms in Buildings 500 and 800.



Interior Restroom Building 500



Interior Restroom Building 800



Project Number: 512

Small Capital Projects - Campus Wide Interior Refresh

Financials as of 12/31/2024



Solano Community College Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc.

Contractor: Pro Builders, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Project Scope:

This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction.

Project Manager: Andrew Gleeson

Status: Construction Phase

Original Project Budget: \$382,600

Current Project Budget: \$650,000

Project Start: May 2023

Project End: February 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	75%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Waterproofing options at planter bed are being discussed.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 175,760	\$ -	\$ -	\$ 175,760	\$ 175,760	\$ -	\$ 175,760	\$ 131,953	\$ 43,807	\$ -	
3. WORKING DRAWINGS	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 1,176	\$ 7,824	\$ 9,000	\$ 1,176	\$ -	\$ 7,824	
4. CONSTRUCTION	\$ 383,680	\$ -	\$ -	\$ 383,680	\$ 383,680	\$ -	\$ 383,680	\$ 202,816	\$ 180,864	\$ -	
5. CONTINGENCY	\$ 73,985	\$ -	\$ -	\$ 73,985	\$ -	\$ 73,985	\$ 73,985	\$ -	\$ -	\$ 73,985	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 7,575	\$ -	\$ -	\$ 7,575	\$ -	\$ 7,575	\$ 7,575	\$ -	\$ -	\$ 7,575	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 465,240	\$ -	\$ -	\$ 465,240	\$ 383,680	\$ 81,560	\$ 465,240	\$ 202,816	\$ 180,864	\$ 81,560	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 560,616	\$ 89,384	\$ 650,000	\$ 335,945	\$ 224,671	\$ 89,384	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Identify solution and complete work at planter bed.
2. Complete water testing.



Project Number: 515

Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Financials as of 12/31/2024



Solano Community College Small Capital Projects - Main Entrance Improvement

A/E: Lionakis

Contractor: TBD

Status: On-Hold



PROJECT SUMMARY

Project: Small Capital Projects - Main Entrance Improvement

Project Scope:

This Project is to improve vehicular and pedestrian safety/circulation and to install new digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction.

Project Manager: Noe Ramos

Status: On-Hold

Original Project Budget: \$1,500,000

Current Project Budget: \$1,500,000

Project Start: June 2023

Project End: January 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Study/Assessment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 92,000	\$ -	\$ -	\$ 92,000	\$ 62,000	\$ 30,000	\$ 92,000	\$ 62,000	\$ -	\$ 30,000	
3. WORKING DRAWINGS	\$ 185,000	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 185,000	\$ -	\$ -	\$ 185,000	
4. CONSTRUCTION	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	
5. CONTINGENCY	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,140,000	\$ -	\$ -	\$ 1,140,000	\$ -	\$ 1,140,000	\$ 1,140,000	\$ -	\$ -	\$ 1,140,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 83,000	\$ -	\$ -	\$ 83,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,000	
11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 62,000	\$ 1,355,000	\$ 1,417,000	\$ 62,000	\$ -	\$ 1,438,000	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project to remain on hold. Will review project continuation at a later time.



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus

Project Number: 517

Small Capital Projects - Main Entrance Improvement

Financials as of 12/31/2024



Solano Community College Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

Project Scope:

This Project is to investigate the current functional deficiencies within the Engineer Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco

Status: Bid Phase

Original Project Budget: \$450,000

Current Project Budget: \$450,000

Project Start: May 2023

Project End: August 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Bid Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This project has received DSA approval and will go out to bid soon.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ 20,593	\$ -	\$ -	\$ 20,593	\$ 17,500	\$ 3,093	\$ 20,593	\$ 17,500	\$ -	\$ 3,093	
3. WORKING DRAWINGS	\$ 41,853	\$ -	\$ -	\$ 41,853	\$ 38,013	\$ 3,841	\$ 41,853	\$ 36,063	\$ 1,950	\$ 3,841	
4. CONSTRUCTION	\$ 315,000	\$ -	\$ -	\$ 315,000	\$ -	\$ 315,000	\$ 315,000	\$ -	\$ -	\$ 315,000	
5. CONTINGENCY	\$ 51,591	\$ -	\$ -	\$ 51,591	\$ -	\$ 51,591	\$ 51,591	\$ -	\$ -	\$ 51,591	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,568	\$ -	\$ -	\$ 10,568	\$ 5,800	\$ 4,768	\$ 10,568	\$ -	\$ 5,800	\$ 4,768	
7. TESTS AND INSPECTIONS	\$ 10,395	\$ -	\$ -	\$ 10,395	\$ -	\$ 10,395	\$ 10,395	\$ -	\$ -	\$ 10,395	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 387,554	\$ -	\$ -	\$ 387,554	\$ 5,800	\$ 381,754	\$ 387,554	\$ -	\$ 5,800	\$ 381,754	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ 61,313	\$ 388,688	\$ 450,000	\$ 53,563	\$ 7,750	\$ 388,688	

Issues and Concerns

1. The project is being re-bid.

Next 90 Days

1. Project will go to bid with construction commencing once contract is executed.



Solano Community College Small Capital Projects - Belvedere Fence

A/E: N/A

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Belvedere Fence

Project Scope:

This Project is for the installation of an ornamental iron fence with swing access gate around the Belvedere property. The Project includes the following components: construction of approximately 450' of iron ornamental fencing with double swing access gates for Vallejo Fire.

Project Manager: N. Ramos/A. Gleeson Status: Construction

Original Project Budget: \$250,000 Current Project Budget: \$250,000

Project Start: May 2024 Project End: December 2024

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Closeout Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 944	\$ 1,056	\$ 2,000	\$ -	\$ 944	\$ 1,056	
4. CONSTRUCTION	\$ 199,789	\$ -	\$ -	\$ 199,789	\$ 199,789	\$ -	\$ 199,789	\$ 183,989	\$ 15,800	\$ -	
5. CONTINGENCY	\$ 48,711	\$ -	\$ -	\$ 48,711	\$ -	\$ 48,711	\$ 48,711	\$ -	\$ -	\$ 48,711	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 248,500	\$ -	\$ -	\$ 248,500	\$ 199,789	\$ 48,711	\$ 248,500	\$ 183,989	\$ 15,800	\$ 48,711	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 250,500	\$ -	\$ -	\$ 250,500	\$ 200,733	\$ 49,767	\$ 250,500	\$ 183,989	\$ 16,744	\$ 49,767	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Fence installation complete.
2. Project close-out.



Project Site



Fence Installation

Project Number: 519

Small Capital Projects - Belvedere Fence

Financials as of 12/31/2024



Solano Community College Small Capital Projects - FF Campus Swing Space

A/E: Aedis

Contractor: Schreder & Brandt Mfg. Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Swing Space

Project Scope:

This Project is to provide swing space for classrooms being displaced by the upcoming Building 1600 Modernization Project. The Project includes the following components: modular building lease, design and construction.

Project Manager: Noe Ramos Status: Close-out

Original Project Budget: \$3,560,343 Current Project Budget: \$3,560,343

Project Start: January 2024 Project End: January 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Closeout	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	80%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Close-out	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 1,450,000	\$ -	\$ -	\$ 1,450,000	\$ 1,107,449	\$ 342,551	\$ 1,450,000	\$ 516,427	\$ 591,022	\$ 342,551	
4. CONSTRUCTION	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ 1,176,325	\$ 173,675	\$ 1,350,000	\$ 936,048	\$ 240,278	\$ 173,675	
5. CONTINGENCY	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ 210,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 57,494	\$ 52,507	\$ 110,000	\$ 52,152	\$ 5,341	\$ 52,507	
7. TESTS AND INSPECTIONS	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 47,766	\$ 47,234	\$ 95,000	\$ 30,305	\$ 17,461	\$ 47,234	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,765,000	\$ -	\$ -	\$ 1,765,000	\$ 1,281,585	\$ 483,415	\$ 1,765,000	\$ 1,018,505	\$ 263,080	\$ 483,415	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 345,343	\$ -	\$ -	\$ 345,343	\$ 52,484	\$ -	\$ 52,484	\$ 52,103	\$ 381	\$ 292,859	
11. TOTAL PROJECT COST	\$ 3,560,343	\$ -	\$ -	\$ 3,560,343	\$ 2,441,518	\$ 825,966	\$ 3,267,484	\$ 1,587,036	\$ 854,482	\$ 1,118,825	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Complete punchlist items.
2. Project close out.



Modular Classroom Installation



Modular Classroom Installation

Project Number: 524

Small Capital Projects - FF Campus Swing Space

Financials as of 12/31/2024



Solano Community College
Small Capital Projects - Building 1900 Parking Lot & Storage Building

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1900 Parking Lot & Storage Building

Project Scope:

This Project consists of the installation of a new pre-engineered/manufactured metal storage building and removal/replacement of the asphalt surface at the District's Facilities Yard (Parking Lot H). The Project includes the following components: assessment, design and construction.

Project Manager: Andrew Gleeson

Status: Design

Original Project Budget: \$3,000,000

Current Project Budget: \$3,500,000

Project Start: December 2023

Project End: November 2025

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 287,900	\$ -	\$ -	\$ 287,900	\$ 252,150	\$ 35,750	\$ 287,900	\$ 69,750	\$ 182,400	\$ 35,750	
4. CONSTRUCTION	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	
5. CONTINGENCY	\$ 303,500	\$ -	\$ -	\$ 303,500	\$ -	\$ 303,500	\$ 303,500	\$ -	\$ -	\$ 303,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 32,700	\$ -	\$ -	\$ 32,700	\$ 32,700	\$ -	\$ 32,700	\$ -	\$ 32,700	\$ -	
7. TESTS AND INSPECTIONS	\$ 75,900	\$ -	\$ -	\$ 75,900	\$ -	\$ 75,900	\$ 75,900	\$ -	\$ -	\$ 75,900	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,212,100	\$ -	\$ -	\$ 3,212,100	\$ 32,700	\$ 3,179,400	\$ 3,212,100	\$ -	\$ 32,700	\$ 3,179,400	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	\$ 284,850	\$ 3,215,150	\$ 3,500,000	\$ 69,750	\$ 215,100	\$ 3,215,150	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Procure pre-fabricated metal storage building.
2. Complete Geotechnical Report.
3. Bid the Parking Lot and Building Pad portion of the project.

Project Number: 526

Small Capital Projects - Building 1900 Parking Lot and Storage Building

Financials as of 12/31/2024



Solano Community College Small Capital Projects - Sand Volleyball Courts

A/E: 19six Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Sand Volleyball Courts

Project Scope:

This Project is to construct a new, four-court sand volleyball facility on the Fairfield Campus. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco

Status: DSA Plan Check

Original Project Budget: \$1,000,000

Current Project Budget: \$1,000,000

Project Start: April 2024

Project End: November 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Permit Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In DSA plan check.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 53,500	\$ -	\$ -	\$ 53,500	\$ 53,500	\$ -	\$ 53,500	\$ 53,500	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 129,800	\$ -	\$ -	\$ 129,800	\$ 122,228	\$ 7,573	\$ 129,800	\$ 86,540	\$ 35,688	\$ 7,573	
4. CONSTRUCTION	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000	
5. CONTINGENCY	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 39,750	\$ -	\$ -	\$ 39,750	\$ 39,750	\$ -	\$ 39,750	\$ -	\$ 39,750	\$ -	
7. TESTS AND INSPECTIONS	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 744,750	\$ -	\$ -	\$ 744,750	\$ 39,750	\$ 705,000	\$ 744,750	\$ -	\$ 39,750	\$ 705,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 71,950	\$ -	\$ -	\$ 71,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,950	
11. TOTAL PROJECT COST	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 215,478	\$ 712,573	\$ 928,050	\$ 140,040	\$ 75,438	\$ 784,523	

Issues and Concerns

1. None at this time.

Next 90 Days

1. DSA Approval.
2. Start bid phase.

Project Number: 530

Small Capital Projects - Sand Volleyball Courts

Financials as of 12/31/2024



Solano Community College Small Capital Projects - FF Campus Fire Alarm Upgrades

A/E: Aedis

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Fire Alarm Upgrades

Project Scope:

The Fairfield Campus' current Fire Alarm Control Panel is no longer being manufactured, and future installations will need to be upgraded to a newer panel version. This Project will develop a master plan for how to adopt the new Fire Alarm Control Panel over time and phase out the existing Panel. The Project includes the following components: planning/assessment, design and construction.

Project Manager: Noe Ramos

Status: Planning/Assessment

Original Project Budget: \$300,000

Current Project Budget: \$300,000

Project Start: May 2024

Project End: February 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Master Planning Phase	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 61,055	\$ -	\$ -	\$ 61,055	\$ 61,055	\$ -	\$ 61,055	\$ 48,844	\$ 12,211	\$ -	
3. WORKING DRAWINGS	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 10,000	\$ 25,000	\$ 35,000	\$ -	\$ 10,000	\$ 25,000	
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000	
5. CONTINGENCY	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ -	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ 13,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000	
7. TESTS AND INSPECTIONS	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 173,500	\$ -	\$ -	\$ 173,500	\$ -	\$ 173,500	\$ 173,500	\$ -	\$ -	\$ 173,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 30,445	\$ -	\$ -	\$ 30,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,445	
11. TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 71,055	\$ 198,500	\$ 269,555	\$ 48,844	\$ 22,211	\$ 228,945	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Review draft of Fire Alarm Master Plan.
2. Receive final Fire Alarm Master Plan.
3. Complete Study.

Financials as of 12/31/2024



Solano Community College
Planning, Assessments & Program Management

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:

This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Priscilla Meckley

Status: Active

Original Project Budget: \$25,400,000

Current Project Budget: \$55,327,823

Project Start: July 2013

Project End: December 2032

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.	OK

Expenditures

FUNDING SOURCE: Measure Q and Cares Act

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Cares Act								
1. Program Management Consultants	\$ 38,756,054	\$ -	\$ -	\$ 38,756,054	\$ 33,460,433	\$ 5,295,621	\$ 38,756,054	\$ 19,571,300	\$ 13,889,133	\$ 5,295,621	OK
2. Program Management District Staff	\$ 8,772,520	\$ -	\$ -	\$ 8,772,520	\$ 5,378,829	\$ 3,393,691	\$ 8,772,520	\$ 5,378,829	\$ -	\$ 3,393,691	
3. Professional Services Bond	\$ 2,815,011	\$ -	\$ -	\$ 2,815,011	\$ 1,490,616	\$ 1,324,395	\$ 2,815,011	\$ 1,429,581	\$ 61,035	\$ 1,324,395	
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0	
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0	
6. Professional Services Bond Start-up	\$ 982,503	\$ -	\$ -	\$ 982,503	\$ 675,347	\$ 307,156	\$ 982,503	\$ 675,347	\$ -	\$ 307,156	
7. EMP/FMP/District Standards Bond	\$ 2,770,159	\$ -	\$ -	\$ 2,770,159	\$ 1,871,941	\$ 898,218	\$ 2,770,159	\$ 1,844,740	\$ 27,201	\$ 898,218	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 55,322,551	\$ -	\$ -	\$ 55,322,551	\$ 44,103,470	\$ 11,219,081	\$ 55,322,551	\$ 30,126,101	\$ 13,977,369	\$ 11,219,081	OK
1. Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL PROJECT COST	\$ 55,322,551	\$ -	\$ 5,272	\$ 55,327,823	\$ 44,108,742	\$ 11,219,081	\$ 55,327,823	\$ 30,131,373	\$ 13,977,369	\$ 11,219,081	

Issues and Concerns

1. None at this time.

Next 90 Days

- On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.
- Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D, Series E and Series F bond fund issuances.

PROJECTS IN CLOSE OUT



Solano Community College
Vacaville Annex HVAC/Roof Upgrade

A/E: Salas O'Brien

Contractor: Arntz Builders, Inc.

Status: Close-Out



PROJECT SUMMARY

Project: Vacaville Annex HVAC/Roof Upgrade

Project Scope:

This project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. Misc. demolition of existing controls for mechanical system and facility commissioning to occur.

Project Manager: Kristoffer Bridges Status: Close Out Phase

Original Project Budget: \$2,000,000 Current Project Budget: \$3,700,565

Project Start: September 2021 Project End: February 2024

SCHEDULE

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
	■	■	■	■	■	■	100%	■	Yes	

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 140,806	\$ -	\$ -	\$ 140,806	\$ 140,518	\$ -	\$ 140,518	\$ 133,373	\$ 7,145	\$ 288
4. CONSTRUCTION	\$ 1,257,771	\$ -	\$ -	\$ 1,257,771	\$ 1,247,072	\$ -	\$ 1,247,072	\$ 1,247,072	\$ -	\$ 10,699
5. CONTINGENCY	\$ 1,110,653	\$ -	\$ -	\$ 1,110,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,110,653
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 35,940	\$ -	\$ -	\$ 35,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,940
7. TESTS AND INSPECTIONS	\$ 81,830	\$ -	\$ -	\$ 81,830	\$ 31,140	\$ -	\$ 31,140	\$ 31,140	\$ -	\$ 50,690
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,486,194	\$ -	\$ -	\$ 2,486,194	\$ 1,278,212	\$ -	\$ 1,278,212	\$ 1,278,212	\$ -	\$ 1,207,981
10. FURNITURE AND GROUP II EQUIPMENT	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
MEASURE Q - PROJECT COST	\$ 2,697,000	\$ -	\$ -	\$ 2,697,000	\$ 1,418,731	\$ -	\$ 1,418,731	\$ 1,411,585	\$ 7,145	\$ 1,278,270
3. WORKING DRAWINGS	\$ -	\$ -	\$ 153,565	\$ 153,565	\$ 153,565	\$ -	\$ 153,565	\$ 153,565	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 153,565	\$ 153,565	\$ 153,565	\$ -	\$ 153,565	\$ 153,565	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -
STATE BLOCK GRANT - PROJECT COST	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -
TOTAL PROJECT COST	\$ 2,697,000	\$ -	\$ 1,003,565	\$ 3,700,565	\$ 2,422,296	\$ -	\$ 2,422,296	\$ 2,415,150	\$ 7,145	\$ 1,278,270

Issues and Concerns

1. None at this time.

Next 90 Days

1. Financial close out.



Annex Building - New Roof



Annex Building - Interior Work

Project Number: 830240/201

Vacaville Annex HVAC/Roof Upgrade

Financials as of 12/31/2024



Solano Community College Infrastructure Improvements - Swimming Pool Deck Replacement

A/E: Aedis Architects

Contractor: Waterworks

Status: Close-out



PROJECT SUMMARY

Project: Infrastructure Improvements - Swimming Pool Deck Replacement

Project Scope:

The Swimming Pool Deck Replacement Project consists of removal and replacement of the existing pool deck and tile surrounding the swimming pool. The project includes miscellaneous pool area improvements, including ADA upgrades. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Close-out

Original Project Budget: \$1,293,900

Current Project Budget: \$2,572,396

Project Start: April 2022

Project End: April 2024

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 84,389	\$ -	\$ -	\$ 84,389	\$ 84,389	\$ -	\$ 84,389	\$ 84,389	\$ -	\$ -
4. CONSTRUCTION	\$ 1,486,002	\$ -	\$ -	\$ 1,486,002	\$ 1,421,270	\$ -	\$ 1,421,270	\$ 1,421,270	\$ -	\$ 64,731
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 49,874	\$ -	\$ -	\$ 49,874	\$ 36,778	\$ -	\$ 36,778	\$ 36,778	\$ -	\$ 13,096
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,535,876	\$ -	\$ -	\$ 1,535,876	\$ 1,458,048	\$ -	\$ 1,458,048	\$ 1,458,048	\$ -	\$ 77,828
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 1,620,265	\$ -	\$ -	\$ 1,620,265	\$ 1,542,437	\$ -	\$ 1,542,437	\$ 1,542,437	\$ -	\$ 77,828
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ 180,365	\$ 180,365	\$ 180,365	\$ -	\$ 180,365	\$ 180,365	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 756,966	\$ 756,966	\$ 756,966	\$ -	\$ 756,966	\$ 756,966	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ 14,800	\$ 14,800	\$ 14,800	\$ -	\$ 14,800	\$ 14,800	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 771,766	\$ 771,766	\$ 771,766	\$ -	\$ 771,766	\$ 771,766	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCHEDULE MAINTENANCE-PROJECT COST	\$ -	\$ -	\$ 952,131	\$ 952,131	\$ 952,131	\$ -	\$ 952,131	\$ 952,131	\$ -	\$ -
TOTAL PROJECT COST	\$ 1,620,265	\$ -	\$ 1,889,462	\$ 2,572,396	\$ 2,494,568	\$ -	\$ 2,494,568	\$ 2,494,568	\$ -	\$ 77,828

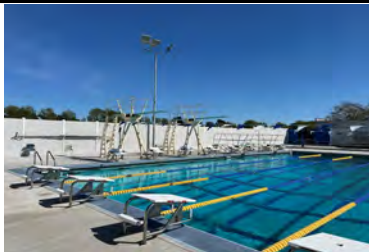
OK

Issues and Concerns

1. None at this time.

Next 90 Days

1. Financial Close-out



Completed Pool Equipment Installation



Completed Pool Deck Installation

Project Number: 404

Infrastructure Improvements - Swimming Pool Deck Replacement

Financials as of 12/31/2024

CLOSED PROJECTS

(No Newly Closed Projects this Quarter.)



MEASURE Q BOND CLOSED PROJECTS

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
Library/Learning Resource Center	\$43,646,479	9/30/2023
On-Campus Housing	\$0	9/30/2023
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Aeronautics & Workforce Development Building	\$633,694	6/30/2023
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
IT Infrastructure Improvements (Phase 2)	\$2,685,685	3/31/2023

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020

As of December 31, 2024

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessment	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification	\$61,080	6/30/2022
B100 TV Studio Lighting Relay System	\$24,200	9/30/2022
Building 200 Signage	\$2,041	12/30/2022
TV Studio Acoustic Enhancements	\$14,999	12/30/2022
Pedestrian & Vehicle Wayfinding Signs	\$120,307	3/31/2023
B1600 Cosmetology Modernization (Study)	\$56,900	6/30/2023
Baseball and Softball Clubhouse Replacement	\$703,152	6/30/2023
Districtwide Parcel Lockers	\$109,548	6/30/2023
B1800 Power/Electrical (Study)	\$37,700	12/31/2023
Nut Tree Aeronautics Drainage	\$14,175	3/31/2024
B200 Countertop Replacement	\$17,300	3/31/2024

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF Parking Lot Improvements	\$1,482,111	3/31/2024
Library/Learning Resource Center Furniture	\$77,035	6/30/2024
Vacaville Property Fence	\$57,695	6/30/2024
FF Horticulture Building Electrical Improvements	\$23,500	6/30/2024
Vallejo Auto Tech Vehicle Security	\$771,820	6/30/2024
Building 100 Library Repairs	\$16,514	9/30/2024
Facilities Asset Management	\$172,400	9/30/2024
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
Vacaville Sidewalk Repairs	\$12,422	6/30/2024
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		
⁽³⁾ Included on a Small Capital Project sheet/ADA Improvements Project Sheet - does not have a separate project sheet.		

