

SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM

TO: Members of the Governing Board

SUBJECT: MEASURE Q QUARTERLY PROGRESS UPDATE
REPORT TO THE GOVERNING BOARD

REQUESTED ACTION:

☒ Information OR ☐ Approval
☐ Consent OR ☐ Non-Consent

SUMMARY:

The Solano Community College District Measure Q Quarterly Update Report is presented for Board information. This report includes an overview of program and project activities for the Measure Q Bond Program for the period of January 1, 2025 – March 31, 2025.

Measure Q expenditures during this reporting period were \$4,696,129. Total expended to March 31, 2025 was \$277,497,834 (77.0% spent).

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STUDENT SUCCESS IMPACT:

- ☐ Help our students achieve their educational, professional and personal goals
☐ Basic skills education
☐ Workforce development and training
☐ Transfer-level education
☒ Other: Quarterly Reports provided to the Board of Trustees and the public regarding the use of bond funds.

Ed. Code: NA	Board Policy: NA	Estimated Fiscal Impact: \$0
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SUPERINTENDENT'S RECOMMENDATION:

☐ APPROVAL ☐ DISAPPROVAL
☒ NOT REQUIRED ☐ TABLE

Lucky Lofton
VP, Facilities and Executive Bonds Manager

PRESENTER'S NAME

4000 Suisun Valley Road
Fairfield, CA 94534

ADDRESS

(707) 863-7855

TELEPHONE NUMBER

Lucky Lofton
VP, Facilities and Executive Bonds Manager

VICE PRESIDENT APPROVAL

June 10, 2025

**DATE SUBMITTED TO
SUPERINTENDENT-PRESIDENT**

Kellie Sims Butler, Ph.D.
Superintendent-President

June 18, 2025

**DATE APPROVED BY
SUPERINTENDENT-PRESIDENT**

**SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM**

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**SUBJECT: MEASURE Q QUARTERLY PROGRESS UPDATE
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SUMMARY:

CONTINUED FROM THE PREVIOUS PAGE

Sample of key activities this quarter:

Program: Planning for and implementing the projects being funded by Series D, Series E, and Series F funds proceeded. A revised Bond Spending Plan was developed and Board approved on March 5, 2025. Meetings with project user groups and stakeholders were conducted as needed to develop and deliver projects. Power outages and planning for future outages in support of infrastructure projects continued to be critical during this past quarter.

Projects:

- Fairfield Campus Building 300 Modernization Project: Flooring installation, HVAC (heating, ventilation and air conditioning) controls, ceiling tiles, door landing concrete installation, and ceiling grid painting was completed. Furniture installation in Room 303 (Adjunct Faculty space) is underway.
- Fairfield Campus Building 1400 Modernization (Phase 1): Roof installation was completed. Fall protection is pending completion. Door/storefront portion of project construction has proceeded.
- Fairfield Campus Building 1600 Modernization Project: Contractor mobilized and began demolition and abatement.
- Fairfield Campus Early Learning Center Expansion Project: Construction and sitework completed. Project close out underway.
- Small Capital Projects – Fairfield Campus Building 1400 Lighting Upgrade: Finalized work with contractor's bonding surety and began Project re-start.
- Small Capital Projects - Fairfield Campus Building 1800 Maker Space Awning: Bid phase work continued.
- Small Capital Projects - Fairfield Campus Building 1900 Parking Lot and Storage Building: Continued with pre-manufactured building procurement process. Initiated a geotechnical report for the site, and work on the report was begun.
- Small Capital Projects - Fairfield Campus Campus-Wide Interior Refresh: Second phase work continued in Buildings 500 and 800.
- Small Capital Projects - Fairfield Campus Quad Water Conservation: Completed punch list work, and DSA (Division of the State Architect) and financial close out is underway.
- Small Capital Projects - Fairfield Campus Main Entrance Improvement: Project remained on hold.
- Small Capital Projects - Fairfield Campus Swing Space: Punch list work was completed, and DSA and financial close out are underway. Continued lease of buildings.
- Small Capital Projects - Fairfield Campus Sand Volleyball Courts: Continued bid phase preparation, and continue to wait for DSA approval to bid.
- Small Capital Projects - Fairfield Campus Fire Alarm Upgrades: Draft Report review was completed, and an updated Report was provided.
- Small Capital Projects - Vacaville Annex HVAC/Roof Upgrade: This Project is now complete.
- Small Capital Projects - Vacaville Center Water Intrusion Mitigation: Work continued. Planter bed continued to have leaks. Water testing continued.

**SOLANO COMMUNITY COLLEGE DISTRICT
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REPORT TO THE GOVERNING BOARD**

SUMMARY:

CONTINUED FROM THE PREVIOUS PAGE

Sample of key activities this quarter (continued):

Projects:

- Small Capital Projects - Vacaville Center Water Intrusion Mitigation: Work continued. Planter bed continued to have leaks. Water testing continued.
- Small Capital Projects – Vallejo Center Autotech Exhaust System/Dynamometer Replacement: Bidding was completed. Contractor was selected.
- Small Capital Projects - Vallejo Center Security: Work on the project is complete, and close out is underway.
- Small Capital Projects – Vallejo Center Belvedere Fence: This Project is now complete.

Districtwide Projects:

- IT Infrastructure Project (Phase 3): This category of work is now complete.
- IT Infrastructure Project (Phase 4): Continued planning and implementing projects associated with Series D and E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades, as well as printer and copier replacements. Completed Gym Audio-Visual Enhancement work and B1400 audio-visual modernization work. Continued working on Board Room audio-visual modernization.
- IT Infrastructure Improvements (Phase 5): This new category of projects is the fifth tranche of IT Infrastructure Improvement Projects. These projects include classroom/other technology upgrades, copier/computer upgrades, and annual network upgrades. Work on this phase has begun.
- Infrastructure Improvements – Central Plant Replacement: Boiler plant installation continued along with commissioning. Demolition of old heating plant was completed. Continued with emergency underground piping repairs and emergency repairs at underground hydronic pipes.
- Infrastructure Improvements – Hydronic Distribution System: Continued work on the study.
- Infrastructure Improvements – Replacement Substations #3 and #4: Coordination with adjacent projects continued. Transition to the boiler room completed. Substation #3 gear up and transfer of loads underway.
- Infrastructure Improvements – Solar Energy: Continued working with PG&E to obtain permission to operate the system, and worked on punch list items. Continued with DSA close out.
- Infrastructure Improvements – Swimming Pool Deck Replacement: Project close out was completed. This Project is now done.
- FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): This new Project is to replace the heating hot water and hydronic system components within the vaults at Buildings 1200 and 300.
- ADA Improvements (Phase 1): Work on the Self Evaluation Study of Policies and Procedures continued with District review.



SOLANO
COMMUNITY COLLEGE



Solano Community College District Measure Q Quarterly Progress Update

Period Ending March 31, 2025

(Board of Trustees Information Item 6.18.2025)

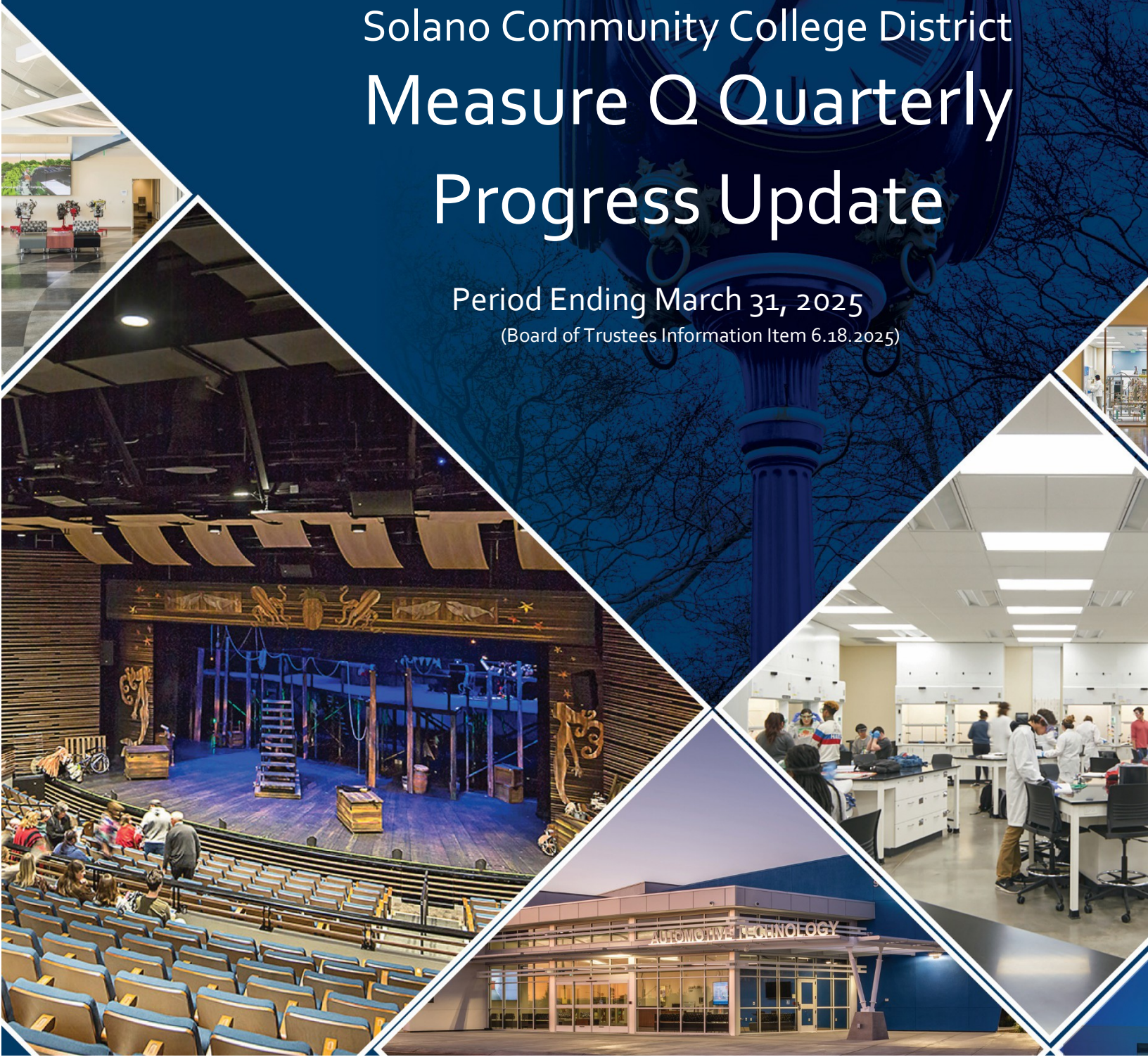


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from January 1, 2025 through March 31, 2025.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 5, 2025, organized by program, campus and project. It includes a total of all expenditures as of March 31, 2025.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- Kellie Sims Butler, Ph.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Djenane Alcindor, Purchasing
- Jon Cornelison, Vice President of Technology
- Justin Howell, Technology Services and Support
- Lucky Lofton, Vice President of Facilities, Executive Bonds Manager
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **ADA Improvements:** Sally Swanson Architects
- **Building 300 Modernization:** Aedis Architects, Optima Inspections
- **Building 1400 Modernization (Phase 1):** HMR Architects, Inc., HBI Inspections, Optima Inspections
- **Building 1600 Modernization:** Aedis Architects, Ninyo & Moore, Optima Inspections, PMP Environmental Consulting, Inc.
- **Building 1800 Maker Space Awning:** HMR Architects, Inc.
- **Building 1900 Parking Lot and Storage Building:** HMR Architects, Inc.
- **Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore, Environmental Systems Inc.
- **Early Learning Center Expansion:** HMR Architects, Inc., Apex Testing Laboratories, Inc., Optima Inspections
- **Fairfield Campus B1200 and B300 Hydronic Vault Repairs:** Salas O'Brien
- **Fairfield Campus Main Entrance Improvement:** Lionakis
- **Fairfield Campus Swing Space:** Aedis Architects
- **IT Infrastructure:** BrookTrout Designs, Optima Inspections



- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- **Solar Energy:** Optony, Optima Inspections, Wallace Kuhn and Associates
- **Swimming Pool Concrete Deck Replacement:** Aedis Architects, Optima Inspections, Ninyo & Moore
- **Quad Water Conservation (FF Campus):** Noll & Tam Architects, Ninyo & Moore
- **Vacaville Center Annex HVAC & Roof Replacement:** Salas O'Brien, Optima Inspections
- **Vacaville Center Map & Wayfinding Standards Revision:** Kate Keating & Associates, Inc.
- **Vacaville Water Intrusion:** Allana Buick & Bers, Inc.
- **Vallejo Autotech Vehicle Dynamometer Systems Evaluation and Exhaust System Replacement:** JK Architecture Engineering, Ninyo & Moore, Optima Inspections
- **Vallejo Center Autotech Security Enhancement:** Aedis Architects, Optima Inspections
- **Vallejo Center Security:** HMR Architects, Inc.
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien, TYR Inc., 19six Architects

BOARD APPROVED CONSULTANT POOLS

ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

ARCHITECTS:

- | | |
|-------------------------------------|-------------------------------|
| • Aedis Architects | • JK Architecture Engineering |
| • CA Architects | • Lionakis |
| • DLR Group/Kwan Henmi | • MADI Group, Inc. |
| • Dreyfuss + Blackford Architecture | • Noll & Tam Architects |
| • HGA | • Smith Group |
| • HMR Architects | • tBP Architecture, Inc. |

CM SERVICES FIRMS:

- | | |
|-----------------------|-------------------------------------|
| • Cordoba Corporation | • Kittell CEM |
| • Cumming | • Swinerton Management & Consulting |
| • JGM+CBMG | • Vanir |

GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG
- Salas O'Brien

MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- | | |
|-----------------------------------------|----------------------------------|
| • Achievement Engineering Corp. | • Signet Testing Labs, Inc |
| • Apex Testing Laboratories | • Smith-Emery |
| • Consolidated Engineering Laboratories | • Terraco |
| • Geocon Consultants, Inc. | • Twining Inc |
| • ISI Inspection Services, Inc. | • Universal Engineering Sciences |
| • Ninyo & Moore | |

DSA INSPECTOR SERVICES FIRMS:

- HBI Inc.
- KWC Construction Services
- Optima Inspections Inc.
- TYR, Inc.

COMMISSIONING SERVICES FIRMS:

- | | |
|-------------------------|-----------------|
| • 3QC, Inc. | • IMEG |
| • CBRE | • NV5 |
| • GLUMAC | • P2S |
| • Guttman & Blaevot | • Salas O'Brien |
| • Interface Engineering | |

IT PROJECT MANAGEMENT SERVICES FIRMS:

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

RENEWABLE ENERGY CONSULTING SERVICES FIRMS:

- | | |
|--------------------|--------------------------------|
| • Aedis Architects | • Optony Inc. |
| • ARC Alternatives | • Sage Energy Consulting, Inc. |

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors

and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$4,696,129 was expended this reporting period, January 1, 2025 – March 31, 2025. The total expended to March 31, 2025 for the entire Measure Q Bond Program was \$277,497,834 (77.0% spent).

2. Planning

- a. **Consultant Pools.** The balance of consultant pool refresh work is being placed on hold until after the completion of summer 2025 projects.
- b. **District Design Standards (including Signage Standards):** With the completion of the Standards revision, project and program teams monitoring project work to determine if any updates are needed and/or addressing any requests for waivers.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Bond Spending Plan (BSP) Updates:** The Board approved BSP #29 on March 5, 2025. Since the last BSP update on June 5, 2024, project work has proceeded and project schedules, spending and anticipated cashflows have been reviewed related to meeting the Series E 85% spend down requirement, which occurred in September 2024. Bond Spending Plan Update #29 includes the following:
 - Library/Learning Resource Center Project had a small funding discrepancy, which is being addressed with this BSP update. These funds are being moved into the Program Reserve category.
 - Fairfield Campus Career Technology Building (B1800 Mod) Project funds previously allocated for initial planning work for this Project are being re-allocated to the Program Reserve category as educational programming planning for this building has not advanced to a point that work can be completed within the projected timeframe for the next issuance of Measure Q bond funds (Series G).
 - Vacaville Campus Annex HVAC (Heating, Ventilation and Air Conditioning)/Roof Upgrade Project has been completed. There were project savings, which are now being moved into the Program Reserve category.
 - Vallejo Center Career Technology Building/ECHS (Early College High School) Project funds previously allocated for initial planning work for this Project are being re-allocated to the Program Reserve category as

educational programming planning for this building and ECHS in Vallejo have not advanced to a point that work can be completed within the projected timeframe for the next issuance of Measure Q bond funds (Series G).

- Replacement Substations #3 and #4 Project funds have been supplemented from the Program Reserve category to address additional work scope that was a result of the aging Fairfield Campus infrastructure interface with the new substations and to address unforeseen conditions discovered during the course of the Project.
 - Underground Hydronic Chilled and Hot Water Loops Project funds have been supplemented from the Program Reserve category to address the design and repairs identified as urgent work scope following assessment phase discovery of the condition of the underground loops systems and components.
 - Small Capital Projects category funds have been increased from the Program Reserve to accommodate anticipated small capital projects, which are planned and/or anticipated for the balance of the Measure Q bond program. This category increase also provides for some unassigned funds, which can be used for small capital projects that are identified as the Measure Q bond program proceeds.
 - ADA (Americans with Disability Act) Improvements category funds have been adjusted to reflect the Measure Q bond program's approach to spending ADA category funds across projects in the Measure Q bond program. This reduction in the ADA Improvements category does not reflect a reduction in expected total ADA improvement spending across the entire Measure Q bond program. ADA improvements have already been made on many projects within the Measure Q bond program, and there have been some ADA-specific projects completed on the program to date. ADA improvements on previous Measure Q projects have been quantified, and moving forward the Measure Q bond program will track ADA improvements on future projects.
 - There have been increases made to the Program Reserve and Treasury Fees categories, which reflect the Measure Q bond program's implementation of having an adequate reserve fund for the remaining Measure Q bond program and payment of required treasury fees.
- e. **Series Issuances:** The focus of spending has been Series E, which had a spending milestone in September 2024. Work continues on incorporating Series F funds (which were received in December 2023) into Measure Q spending, project planning and implementation.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Building 300 Modernization Project:** Flooring installation was completed. HVAC controls and ceiling tiles were completed. Concrete installation at door landings was completed. Ceiling grid painting was completed. Furniture installation in Room 303 (Adjunct Faculty space) is in process.
- **Building 1400 Modernization (Phase 1):** Roof installation completed. Fall protection pending completion. Door/storefront portion of project construction proceeded.
- **Building 1600 Modernization Project:** Contractor mobilized and began demolition and abatement.

- **Early Learning Center Expansion Project:** Construction and sitework completed. Project close out underway.
- **Small Capital Projects:**
 - Building 1400 Lighting Upgrade – Finalized work with contractor's bonding surety and began re-starting this Project.
 - Building 1800 Maker Space Awning – Bid Phase work continues.
 - Building 1900 Parking Lot and Storage Building - Continue with pre-manufactured building procurement process. Initiated a geotechnical report for the site, and work on the report was begun.
 - Campus Wide Interior Refresh – Second phase work continued in Building 500 and Building 800.
 - Quad Water Conservation – Complete punch list work, and DSA and financial close out.
 - Main Entrance Improvement – Project remained on hold.
 - Campus Swing Space – Punch list work was completed and DSA and financial close out are underway. Continued lease of buildings.
 - Sand Volleyball Courts: Continued bid phase preparation and continue to wait for DSA approval to bid.
 - Campus Fire Alarm Upgrades - Draft Report review was completed and an updated Report was provided.

VACAVILLE CAMPUS:

- **Vacaville Annex HVAC/Roof Upgrade:** *This Project is now complete and will be removed from the next Report.*
- **Vacaville Center Water Intrusion Mitigation:** Work continued. Planter bed continued to have leaks. Water testing continued.

VALLEJO CAMPUS:

- **Small Capital Projects:**
 - Autotech Exhaust System/Dynamometer Replacement – Bidding was complete. Contractor was selected.
 - Vallejo Center Security – Work on the project is complete and close out is underway.
 - Belvedere Fence – Project close out was completed. *This Project is now done and will be removed from the next Report.*

DISTRICTWIDE PROJECTS:

- **IT Infrastructure Project (Phase 3):** Completed implementation of Series D and Series E funded work. This category of work is now complete. *This Project will be removed from the next Report.*
- **IT Infrastructure Project (Phase 4):** Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades, as well as printer and copier replacements. Completed Gym Audio-Visual Enhancement work and B1400 audio-visual modernization work. Continued working on Board Room audio-visual modernization.

- **IT Infrastructure Improvements (Phase 5):** This new category of projects is the fifth tranche of IT Infrastructure Improvement Projects. These projects include classroom and other technology upgrades, copier and computer upgrades, and annual network upgrades. Work on this phase of improvements has begun.
- **Infrastructure Improvements – Central Plant Replacement:** Boiler plant installation continued along with commissioning. Demolition of old heating plant was completed. Continued with emergency underground piping repairs and emergency repairs at underground hydronic pipes.
- **Infrastructure Improvements – Hydronic Distribution System:** Continued work on the study phase of this Project.
- **Infrastructure Improvements – Replacement Substations #3 and #4:** Coordination with adjacent projects continued. Transition to the boiler room completed. Substation #3 gear up and transfer of loads underway.
- **Infrastructure Improvements – Solar Energy:** Continued working with PG&E to obtain permission to operate the system and worked on punch list items. Continued with DSA close out.
- **Infrastructure Improvements – Swimming Pool Deck Replacement:** Project close out was completed. *This Project is now done and will be removed from the next Report.*
- **FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops):** This new Project is to replace the heating hot water and hydronic system components within the vaults at Building 1200 and Building 300.
- **ADA Improvements (Phase 1):** Work on the Self Evaluation Study of Policies and Procedures continued with District review.
- **Planning, Assessments & Program Management:** Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continued to be monitored, and adjustments to project estimates continued to be made to reflect these impacts. For projects previously impacted by extreme winter weather, the Bond and project teams continued implementing mitigation measures for these projects. The focus of spending has been Series E, which had a spending milestone in September 2024. Series F bonds were received in December 2023. Work to incorporate Series F project spending, project planning and implementation continued.

4. Communications

- a. **User Groups:**
 - Active project user groups and stakeholders met as needed to develop and deliver projects.
- b. **Community Outreach:**
 - In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.

- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.64M

Certified Small Local Diverse Businesses	\$160,782	9.80%
Local Businesses	\$261,291	15.93%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$4.71M

Certified Small Local Diverse Businesses	\$117,557	2.65%
Local Businesses	\$1,408,703	31.76%
Non-local Certified DBEs	\$2,232,764	50.34%
- Status: Small Capital Projects – Phase 3 (participation goal 20%)
Construction Contracts, \$1.39M

Certified Small Local Diverse Businesses	\$0	0.00%
Local Businesses	\$150,000	10.76%
Non-local Certified DBEs	\$1,244,483	89.24%
- Status: Small Capital Projects – Phase 4 (participation goal 20%)
Construction Contracts, \$7.45M

Certified Small Local Diverse Businesses	\$93,684	1.26%
Local Businesses	\$69,204	0.93%
Non-local Certified DBEs	\$2,834,682	48.52%
- Early Learning Center (participation goal 20%)
Construction Contracts, \$1,374,225 (100% contracts in place)

Certified Small Local Diverse Businesses	\$1,128,126	82.09%
Local Businesses	\$0	0.00%
Non-local Certified DBEs	\$34,469	2.51%

c. **City and Local Agency Communications:**

- Communications with Vallejo agencies and external stakeholders regarding Belvedere Property fence improvements continued and were concluded.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. There was a meeting of the CBOC on February 20, 2025. Without a quorum, the Committee members did not take any action. Chair Richardson will work with CBOC members to set the next meeting and work to achieve a quorum for that meeting.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. January 15, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Change Order #2 to DMR Builders for the Building 300 Modernization Project
- Approval to Reject All Formal Bids of Vallejo Autotech Vehicle Exhaust System Dyno Project
- Contract Award to EF Brett & Company Inc. for Construction Services for the Fairfield Campus Building 1600 Modernization Project
- Ratification of Purchase Order to KI for FF&E for the Building 300 Modernization Project

Information Item:

- Measure Q Quarterly Progress Update Report to the Governing Board

b. February 5, 2025 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Fairfield Campus Quad Water Conservation Project
- Change Order #2 to Schreder & Brandt Mfg. Inc. for the Fairfield Campus Quad Water Conservation Project

c. February 19, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Fairfield Campus Belvedere Property Project
- Contract Amendment #2 to Aedis Architects for Architectural Services for the Campus- Wide Interior Refresh (Phase 1) Project
- Contract Amendment #2 to TYR Inc. for Project Inspection Services for the Campus- Wide Interior Refresh (Phase I) Project
- Change Order #2 to Arthulia, Inc. for the Campus-Wide Interior Refresh (Phase 1B) Project
- Contract Award to Concentric Concrete Inc. for Construction Services for the Fairfield Campus Early Learning Center Walkway Project
- Contract Award to Salas O'Brien for Professional Services for the Fairfield Campus B1200 and B300 Hydronic Vault Repairs
- Computer Hardware and Supporting Technology Equipment Order to Sterling for the IT Infrastructure Improvements Project
- Contract Award to Ninyo & Moore for Material Testing and Special Inspection Services for the Building 1600 Modernization Project
- Contract Amendment #3 to Vlaming and Associates, APC for Project Labor Agreement Coordination Services

d. March 5, 2025 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Measure Q Bond Spending Plan Update #29

- Change Order #2 to One Work Place L. Ferrari, LLC, for Construction Services for the Fairfield Campus Board Room Technology Replacement Project

e. **March 19, 2025 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Vallejo Campus Vallejo Center Security Enhancement Project
- Change Order #3 to Net Electric, Inc. for the Vallejo Campus Vallejo Center Security Enhancement Project
- Change Order #1 to Arthulia, Inc. for Construction Services for Fairfield Campus B1400 Modernization Phase 1 Door Project
- Contract Amendment #4 to Optony Inc. for Additional Professional Services for the District's Solar Energy Project
- Contract Amendment #2 to Optima Inspections Inc. for Additional Project Inspection Services for the Central Plant Replacement Project
- Contract Award to Air & Lube Systems, Inc. for Construction of the Vallejo Autotech Vehicle Exhaust System-Dyno Project
- Contract Award to Ninyo & Moore for Material Testing and Special Inspection Services for the Vallejo Autotech Vehicle Exhaust System Project
- Contract Award to Optima Inspections Incorporated for Project Inspection Services for the Vallejo Autotech Vehicle Exhaust System Project

B. PROGRAM - NEXT 90 DAYS

1. Continue oversight of active projects and planning for future projects.
2. Continue monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, and escalation costs.
3. Continue user engagement on active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee (CBOC) Meeting and CBOC coordination.
6. Continue Outreach events and efforts.
7. Continue with Consultant Pool coordination activities for all existing pools and after summer 2025 projects are underway continue with refresh of consultant pools.
8. Continue implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D, Series E and Series F funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM – ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored, and adjustments to project cost estimates are being made as needed.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Building 300 Modernization	Section 10, Active Projects
2.	Building 1400 Modernization (Phase 1)	Section 10, Active Projects
3.	Building 1600 Modernization	Section 10, Active Projects
4.	Early Learning Center Expansion	Section 10, Active Projects
5.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
6.	Small Capital Projects – B1800 Maker Space Awning	Section 10, Active Projects
7.	Small Capital Projects – Building 1900 Parking Lot and Storage Building	Section 10, Active Projects
8.	Small Capital Projects – Campus Wide Interior Refresh	Section 10, Active Projects
9.	Small Capital Projects – Quad Water Conservation	Section 10, Active Projects
10.	Small Capital Projects – Main Entrance Improvement	Section 10, Active Projects
11.	Small Capital Projects - Campus Swing Space	Section 10, Active Projects
12.	Small Capital Projects – Sand Volleyball Courts	Section 10, Active Projects
13.	Small Capital Projects - Campus Fire Alarm Upgrades	Section 10, Active Projects
14.	Small Capital Projects (Phases 2, 3 and 4) – Other: Door Hardware Installation, Facilities Enhancement, Campus Lighting Study, Building 400 Improvements	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Building 300 Modernization: Finish furniture in Adjunct Faculty space (Room 303) and work on DSA close out.
2. Building 1400 Modernization (Phase 1): Install roof fall protection, and doors and finish hardware.
3. Building 1600 Modernization: Complete demolition and abatement. Begin exterior stucco work, framing and MEP (mechanical, electrical and plumbing) rough-in.
4. Early Learning Center Expansion: Complete financial close out. Receive DSA certification.
5. Small Capital Projects – Building 1400 Lighting Upgrade: Solicit quotes from electrical engineers for design and construction administration assistance. Begin work to review, revise and develop bid documents.

6. Small Capital Projects – B1800 Maker Space Awning: Project will be bid with construction commencing once the contract is executed.
7. Small Capital Projects – B1900 Parking Lot and Storage Building: Procure pre-fabricated metal storage building. Complete Geotechnical Report. Bid the Parking Lot and Building Pad portion of the Project.
8. Small Capital Projects – Campus Wide Interior Refresh: Complete renovation of restrooms in Buildings 500 and 800.
9. Small Capital Projects – Quad Water Conservation: Complete punchlist and close-out the Project.
10. Small Capital Projects – Main Entrance Improvement: Project to remain on hold. Will review project continuation at a later time.
11. Small Capital Projects - Campus Swing Space: Complete DSA and financial close out. Continue lease of buildings.
12. Small Capital Projects – Sand Volleyball Courts: Receive DSA approval and bid the project.
13. Small Capital Projects - Campus Fire Alarm Upgrades: Review updated draft of Fire Alarm Master Plan. Receive final Fire Alarm Master Plan. Complete the Study.
14. Small Capital Projects (Phases 2, 3 and 4) – Other:
 - i. Door Hardware Installation
 - ii. Facilities Enhancement
 - iii. Campus Lighting Study
 - iv. Building 400 Improvements

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Annex HVAC/Roof Upgrade	Section 10, Closed Projects
2.	Vacaville Center Water Intrusion Mitigation	Section 10, Active Projects
3.	Small Capital Projects – Other: <i>None at this time.</i>	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Vacaville Annex HVAC/Roof Upgrade: *This Project is now complete and will be removed from the next Report.*
2. Vacaville Center Water Intrusion Mitigation: Continue work to identify and resolve planter leaks and complete water testing.
3. Small Capital Projects – Other:

i. None at this time.

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement	Section 10, Active Projects
2.	Small Capital Projects – Vallejo Center Security	Section 10, Projects in Close Out
3.	Small Capital Projects – Belvedere Fence	Section 10, Closed Projects
4.	Small Capital Projects – Other <i>None at the time.</i>	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement: Begin construction and review of submittals and RFI's (Requests for Information).
2. Small Capital Projects – Vallejo Center Security: Complete project close out.
3. Small Capital Projects – Belvedere Fence: *This Project is now complete and will be removed from the next Report.*
4. Small Capital Projects – Other:
 - i. *None at this time.*

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continued to be monitored, and adjustments to project cost estimates continue to be made as needed.

6. DISTRICTWIDE PROJECTS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 3)	Section 10, Closed Projects
2.	IT Infrastructure Improvements (Phase 4)	Section 10, Active Projects
3.	IT Infrastructure Improvements (Phase 5)	Section 10, Active Projects
4.	Infrastructure Improvements – Central Plant Replacement	Section 10, Active Projects
5.	Infrastructure Improvements – Hydronic Distribution System	Section 10, Active Projects
6.	Infrastructure Improvements – Replacement Substations #3 and #4	Section 10, Active Projects
7.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
8.	Infrastructure Improvements – Swimming Pool Deck Replacement	Section 10, Closed Projects
9.	FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops)	Section 10, Active Projects
10.	ADA Improvements (Phase 1)	Section 10, Active Projects
11.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 3): *Phase 3 Projects have all been completed and this category of Projects will be removed from the next Report.*
2. IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades, as well as copier and computer upgrades. Continue with annual network upgrades. Work on wireless refresh and Board Room audio-visual modernization. Complete close out on B1400 audio-visual modernization and Gym audio-visual enhancements.
3. IT Infrastructure Improvements (Phase 5): Continue working on classroom and other technology upgrades, copier and computer upgrades, and annual network upgrades.
4. Infrastructure Improvements – Central Plant Replacement: Complete installation and commissioning of boiler plant. Remove temporary heating equipment. Complete all emergency underground piping repairs and emergency repairs of underground hydronic pipes.
5. Infrastructure Improvements – Hydronic Distribution System: Complete the study/assessment phase work.
6. Infrastructure Improvements – Replacement Substations #3 and #4: Complete electrical feeds and punch list.

7. Infrastructure Improvements – Solar Energy: Complete punchlist. Receive permission to operate from PG&E. Close-out the Project.
8. Infrastructure Improvements – Swimming Pool Deck Replacement: *This Project is now complete and will be removed from the next Report.*
9. FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Submittal review and approval in preparation for May 2025 construction start. Begin excavation and uncovering of current underground piping.
10. ADA Improvements (Phase 1): Complete work on the Self Evaluation Study of Policies and Procedures and close out this Project.
11. Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Monitor implementation of revised Design Standards revisions and updates and address requests for waiver, if received. Continue planning for and implementation of projects funded with Series D, Series E, and Series F bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Continue to adjust project estimates and project scopes to address escalation impacts on construction.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue being made as needed.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
 - a. Through March 31, 2025, a total of \$277,497,834 (77.0% of total original Bond plus interest) has been expended against the Bond Program budget of \$360,154,422.
 - b. This financial period, January 1, 2025 through March 31, 2025, expenditures totaled \$4,696,129.
 - c. Total amount drawn from original Bond has been \$319,996,899.
 - d. Total interest accrued has been \$12,154,422.
 - e. Total remaining amount available for future tranches is \$28,003,101.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 5, 2025 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through March 31, 2025.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved March 5, 2025 Revised Bond Spending Plan.



Quarterly Report for Period Ending March 31, 2025

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 6/5/2024 BSP (2)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/5/2025 BSP (2)	OTHER FUNDING EXPENDITURES AS OF 1/1/2025(3)	MEASURE Q EXPENDITURES AS OF 3/31/25	MEASURE Q PERCENT SPENT	PROJECT NO.
	FF CAMPUS							
C	Library & Learning Resource Center	\$ 23,097,573	\$ (1,646)	\$ 23,095,927	\$ 20,548,906	\$ 23,095,927	100.0%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718	\$ -	\$ 6,229,718	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 33,151	\$ -	\$ 33,151	\$ -	\$ 33,151	100.0%	821230
C	Science Building (Phase 1)	\$ 35,005,734	\$ -	\$ 35,005,734	\$ -	\$ 35,005,734	100.0%	820310
A	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,992,000	\$ -	\$ 2,992,000	\$ -	\$ 2,503,914	83.7%	820320/102
C	Agriculture (Horticulture)	\$ 1,348,467	\$ -	\$ 1,348,467	\$ -	\$ 1,348,467	100.0%	821030/821035
A	Building 1600 Modernization	\$ 10,500,000	\$ -	\$ 10,500,000	\$ -	\$ 857,271	8.2%	103
F	Career Technology Building (B1800 Mod)	\$ 400,000	\$ (400,000)	\$ -	\$ -	\$ -	0%	TBD
A	Modernization B1400	\$ 1,322,050	\$ -	\$ 1,322,050	\$ 365,304	\$ 905,441	68.5%	101
C	On-Campus Housing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	822020
A	Early Learning Center Expansion	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 3,636,669	90.9%	820220/104
	VV CAMPUS							
C	VV Classroom Building Purchase & Renovation	\$ 7,247,624	\$ -	\$ 7,247,624	\$ -	\$ 7,247,624	100.0%	830200/830210/830220
A	VV Annex HVAC/Roof Upgrade	\$ 2,697,000	\$ (1,278,270)	\$ 1,418,731	\$ 1,003,565	\$ 1,418,731	100.0%	830240/201
C	Biotechnology & Science Building	\$ 33,315,666	\$ -	\$ 33,315,666	\$ -	\$ 33,315,666	100.0%	830310/830320/830330
C	Aeronautics & Workforce Development Building	\$ 1,898,543	\$ -	\$ 1,898,543	\$ -	\$ 1,898,543	100.0%	830400/830410/830420
C	Vacaville Center HVAC Upgrade	\$ 2,150,306	\$ -	\$ 2,150,306	\$ -	\$ 2,150,306	100.0%	830230
	VJ CAMPUS							
C	Vallejo Property Purchase Belvedere	\$ 4,794,343	\$ -	\$ 4,794,343	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471	\$ -	\$ 6,871,471	\$ -	\$ 6,871,471	100.0%	840910
C	Autotechnology Building	\$ 23,735,961	\$ -	\$ 23,735,961	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Career Technology Building	\$ 300,000	\$ (300,000)	\$ -	\$ -	\$ -	0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS							
A	IT Infrastructure Improvements	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 11,112,024	79.4%	812100/812500 to 812600/470-475
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331	\$ -	\$ 24,671,331	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
A	Solar Energy (5 Megawatt Solar Installation)	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 10,511,479	75.1%	814060/405
A	Replacement Substations 3 and 4	\$ 9,953,432	\$ 188,000	\$ 10,141,432	\$ -	\$ 9,248,773	91.2%	402
F	Replacement Substation 5	\$ 1,500,000	\$ -	\$ 1,500,000			0.0%	TBD
A	Modernize Pool and Equipment	\$ 1,620,265	\$ -	\$ 1,620,265	\$ 952,131	\$ 1,544,722	95.3%	404
A	Central Plant Replacement	\$ 12,500,000	\$ -	\$ 12,500,000	\$ -	\$ 8,980,834	71.8%	401
F	Underground Hydronic Chilled & Hot Water Loops	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ -	\$ 134	0.0%	406/407
	ADA & CLASSROOM IMPROVEMENTS							
A	Small Capital Projects	\$ 42,101,888	\$ 3,746,552	\$ 45,848,440	\$ 104,358	\$ 21,776,743	47.5%	813005-813099; 501-532
A	ADA Improvements	\$ 7,195,760	\$ (3,000,000)	\$ 4,195,760	\$ 50,000	\$ 764,883	18.2%	813210, 815010-815030, 701-702
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT							
A	Program Management, District Support and Planning	\$ 55,322,551	\$ -	\$ 55,322,551	\$ 5,272	\$ 30,965,817	56.0%	811010-811030/801-804
	RESERVE, INTEREST & TREASURY FEES							
	Program Reserve	\$ 3,229,598	\$ 1,808,371	\$ 5,037,969	\$ -	\$ -	0.0%	
	Treasury Fees	\$ 676,803	\$ 45,002	\$ 721,804	\$ -	\$ 736,980	102.1%	
	TOTAL BOND SPENDING PLAN	\$ 357,346,412		\$ 360,154,422	\$ 37,501,983	\$ 277,497,834	77.0%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 6/5/2024

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/5/2025

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

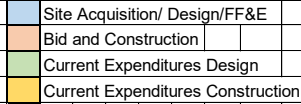
⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project


9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

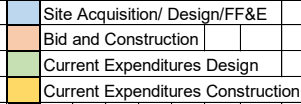
- A. Schedule for Major Active Building Projects based on March 5, 2025 Board-Approved Revised Bond Spending Plan.

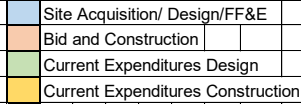
Note that the following schedule for IT Infrastructure Improvements reflects Phase 3 (Tranche 3), Phase 4 (Tranche 4), and Phase 5 (Tranche 5) as these are the projects that are active.

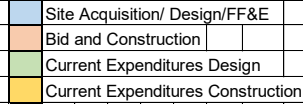
Completed projects are no longer included.



																																																
	2020				2021				2022				2023				2024				2025				2026				2027				2028															
For Period Ending March 31, 2025	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
VACAVILLE CAMPUS																																																
VV Annex Cares Act Upgrade (HVAC/ROOF) ⁽²⁾																																																
November 2021 Schedule/Budget										\$8,350	\$991,650						\$1,000,000																															
April 2022 Schedule/Budget										\$42,000				\$2,658,000							\$2,700,000																											
March 2023 Schedule/Budget										\$157,380				\$1,942,620							\$2,100,000																											
August 2023 Schedule/Budget										\$182,380				\$2,514,620							\$2,697,000																											
March 2025 Schedule/Budget										\$140,519				\$1,278,212							\$1,418,731																											
Current Schedule (% of current phase)										100%				100%																																		
Current Expenditures (% of Budget)										100%				100%																																		
Current Expenditures (\$)										\$140,519				\$1,278,212							\$1,418,731																											
INFRASTRUCTURE IMPROVEMENTS																																																
IT Infrastructure Improvements Phase 3																																																
February 2021 Schedule/Budget										\$1,700,000								\$1,700,000																														
March 2023 Schedule/Budget										\$1,709,278								\$1,709,278																														
Current Schedule (% of current phase)										100%																																						
Current Expenditures (% of Budget)										100%																																						
Current Expenditures (\$)										\$1,709,278								\$1,709,278																														
IT Infrastructure Improvements Phase 4																																																
March 2023 Schedule/Budget										\$3,246,000								\$3,246,000																														
Current Schedule (% of current phase)										82%																																						
Current Expenditures (% of Budget)										80.8%																																						
Current Expenditures (\$)										\$2,621,717								\$2,621,717																														
IT Infrastructure Improvements Phase 5																																																
March 2025 Schedule/Budget										\$854,000								\$854,000																														
Current Schedule (% of current phase)										10%																																						
Current Expenditures (% of Budget)										10%																																						
Current Expenditures (\$)										\$86,484								\$86,484																														
Solar Energy - 5 Megawatt Solar Installation																																																
February 2021 Schedule/Budget										\$902,200				\$12,097,800				\$13,000,000																														
November 2021 Schedule/Budget										\$753,700				\$9,746,300				\$10,500,000																														
April 2022 Schedule/Budget										\$208,345				\$13,791,655				\$14,000,000																														
September 2023 Schedule/Budget										\$208,345				\$13,791,655				\$14,000,000																														
March 2025 Schedule/Budget										\$208,345				\$13,791,655				\$14,000,000																														
Current Schedule (% of current phase)										99%				99%																																		
Current Expenditures (% of Budget)										51%				75%																																		
Current Expenditures (\$)										\$106,621				\$10,404,858				\$10,511,479																														







10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: DMR Builders

Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Construction

Original Project Budget: \$3,000,000 Current Project Budget: \$2,992,000

Project Start: April 2021 Project End: April 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	97%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	NO	Construction finished. Furniture Installation in Room 303 to finish end of April 2025.	OK

BUDGET

FUNDING SOURCE: Measure Q

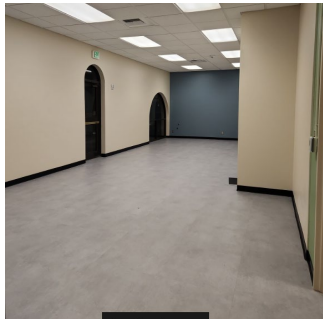
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 28,430	\$ -	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 346,276	\$ -	\$ -	\$ 346,276	\$ 344,219	\$ 2,057	\$ 346,276	\$ 335,527	\$ 8,692	\$ 2,057	
4. CONSTRUCTION	\$ 2,156,375	\$ -	\$ -	\$ 2,156,375	\$ 2,155,841	\$ 534	\$ 2,156,375	\$ 1,970,226	\$ 185,615	\$ 534	
5. CONTINGENCY	\$ 80,313	\$ -	\$ -	\$ 80,313	\$ -	\$ 80,313	\$ 80,313	\$ -	\$ -	\$ 80,313	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 134,428	\$ -	\$ -	\$ 134,428	\$ 134,428	\$ -	\$ 134,428	\$ 120,431	\$ 13,998	\$ -	
7. TESTS AND INSPECTIONS	\$ 86,256	\$ -	\$ -	\$ 86,256	\$ 57,846	\$ 28,410	\$ 86,256	\$ 49,300	\$ 8,546	\$ 28,410	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,457,372	\$ -	\$ -	\$ 2,457,372	\$ 2,348,115	\$ 109,257	\$ 2,457,372	\$ 2,139,957	\$ 208,158	\$ 109,257	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 159,922	\$ -	\$ -	\$ 159,922	\$ 159,922	\$ 0	\$ 159,922	\$ -	\$ 159,922	\$ 0	
11. TOTAL PROJECT COST	\$ 2,992,000	\$ -	\$ -	\$ 2,992,000	\$ 2,880,686	\$ 111,314	\$ 2,992,000	\$ 2,503,914	\$ 376,772	\$ 111,314	

Issues and Concerns

1. None

Next 90 Days

1. Finish furniture installation in Adjunct Faculty Space (Room 303).
2. DSA closeout.



Interior of Building 300



Roof of Building 300

Project Number: 820320/102

Fairfield - Building 300 Modernization

Financials as of 3/31/2024



Solano Community College Building 1600 Modernization

A/E: Aedis Architects

Contractor: E. F. Brett & Company Status: Active



PROJECT SUMMARY

Project: Building 1600 Modernization

Project Scope:

Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction.

Project Manager: Noe Ramos Status: Construction

Original Project Budget: \$10,000,000 Current Project Budget: \$10,500,000

Project Start: July 2023 Project End: December 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	YES		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 854,113	\$ -	\$ -	\$ 854,113	\$ 832,083	\$ 22,029	\$ 854,113	\$ 797,831	\$ 34,252	\$ 22,029	
4. CONSTRUCTION	\$ 7,950,000	\$ -	\$ -	\$ 7,950,000	\$ 6,689,340	\$ 1,260,660	\$ 7,950,000	\$ 12,340	\$ 6,677,000	\$ 1,260,660	
5. CONTINGENCY	\$ 913,825	\$ -	\$ -	\$ 913,825	\$ -	\$ 913,825	\$ 913,825	\$ -	\$ -	\$ 913,825	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 320,063	\$ -	\$ -	\$ 320,063	\$ 239,808	\$ 80,256	\$ 320,063	\$ 47,100	\$ 192,708	\$ 80,256	
7. TESTS AND INSPECTIONS	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ 134,646	\$ 167,354	\$ 302,000	\$ -	\$ 134,646	\$ 167,354	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,485,888	\$ -	\$ -	\$ 9,485,888	\$ 7,063,794	\$ 2,422,095	\$ 9,485,888	\$ 59,440	\$ 7,004,354	\$ 2,422,095	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 160,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ 160,000	
11. TOTAL PROJECT COST	\$ 10,500,001	\$ -	\$ -	\$ 10,500,001	\$ 7,895,877	\$ 2,604,124	\$ 10,500,001	\$ 857,271	\$ 7,038,605	\$ 2,604,124	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Complete demolition.
2. Start exterior stucco work.
3. Start framing.
4. Start MEP (mechanical, electrical and plumbing) rough-in.



Exterior Progress



Interior Progress

Project Number: 103

Fairfield - Building 1600 Modernization

Financials as of 3/31/2025



Solano Community College Building 1400 Modernization

A/E: HMR Architects

Contractor: Alcal Specialty Contracting/Arthulia

Status: Active



PROJECT SUMMARY

Project: Building 1400 Modernization

Project Scope:

Building 1400 Modernization Project is to replace the existing built up roof and assess/design and replace the aluminum storefront doors throughout the Student Center exterior. Also, includes equipment and other minor improvements to the Kitchen. The Project includes the following components: planning, design and construction.

Project Manager: Tony Velasco

Status: Construction

Original Project Budget: \$4,000,000

Current Project Budget: \$2,022,050

Project Start: November 2023

Project End: June 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction (both Doors and Roof work)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	75%	<input type="checkbox"/>	<input type="checkbox"/>	No	This project is using a phased approach with the first two portions of the scope underway.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	PPIS								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 123,600	\$ -	\$ -	\$ 123,600	\$ 116,431	\$ 7,169	\$ 123,600	\$ 107,999	\$ 8,432	\$ 7,169	
4. CONSTRUCTION	\$ 1,030,000	\$ -	\$ -	\$ 1,030,000	\$ 987,197	\$ 42,803	\$ 1,030,000	\$ 742,797	\$ 244,401	\$ 42,803	
5. CONTINGENCY	\$ 39,080	\$ -	\$ -	\$ 39,080	\$ -	\$ 39,080	\$ 39,080	\$ -	\$ -	\$ 39,080	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 64,784	\$ -	\$ -	\$ 64,784	\$ 64,784	\$ -	\$ 64,784	\$ 35,115	\$ 29,669	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,133,864	\$ -	\$ -	\$ 1,133,864	\$ 1,051,981	\$ 81,883	\$ 1,133,864	\$ 777,912	\$ 274,069	\$ 81,883	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 64,586	\$ -	\$ -	\$ 64,586	\$ 19,530	\$ 45,056	\$ 64,586	\$ 19,530	\$ -	\$ 45,056	
Measure Q - PROJECT COST	\$ 1,322,050	\$ -	\$ -	\$ 1,322,050	\$ 1,187,942	\$ 134,108	\$ 1,322,050	\$ 905,441	\$ 282,501	\$ 134,108	
4. CONSTRUCTION	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 377,319	\$ 322,682	\$ -	
Physical Plant/Instruct (PPIS) - PROJECT COST	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 377,319	\$ 322,682	\$ -	
TOTAL PROJECT COST	\$ 1,322,050	\$ -	\$ 700,000	\$ 2,022,050	\$ 1,887,942	\$ 134,108	\$ 2,022,050	\$ 1,282,760	\$ 605,182	\$ 134,108	

Issues and Concerns

1. Installation of roof fall protection is delayed; working with contractor to resolve.
2. Door installation on hold while waiting for door hardware delivery.

Next 90 Days

1. Install roof fall protection.
2. Install doors and finish hardware.





Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects

Contractor: MBC Enterprises

Status: Active



PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:

The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Closeout Phase

Original Project Budget: \$2,500,000

Current Project Budget: \$4,000,000

Project Start: October 2021

Project End: June 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Modular Building (AMS)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	American Modular Systems Scope	OK
Sitework (MBC)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	MBC Enterprises Scope (GC)	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 205,297	\$ -	\$ -	\$ 205,297	\$ 192,897	\$ 12,400	\$ 205,297	\$ 191,716	\$ 1,180	\$ 12,400	
4. CONSTRUCTION	\$ 1,615,859	\$ -	\$ -	\$ 1,615,859	\$ 1,690,623	\$ (74,764)	\$ 1,615,859	\$ 1,532,323	\$ 158,300	\$ (74,764)	
5. CONTINGENCY	\$ 164,983	\$ -	\$ -	\$ 164,983	\$ -	\$ 164,983	\$ 164,983	\$ -	\$ -	\$ 164,983	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 29,600	\$ -	\$ -	\$ 29,600	\$ 29,600	\$ -	\$ 29,600	\$ 26,800	\$ 2,800	\$ -	
7. TESTS AND INSPECTIONS	\$ 123,387	\$ -	\$ -	\$ 123,387	\$ 123,387	\$ 0	\$ 123,387	\$ 122,622	\$ 765	\$ 0	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,933,829	\$ -	\$ -	\$ 1,933,829	\$ 1,843,610	\$ 90,219	\$ 1,933,829	\$ 1,681,744	\$ 161,865	\$ 90,219	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,860,874	\$ -	\$ -	\$ 1,860,874	\$ 1,763,667	\$ -	\$ 1,763,667	\$ 1,763,208	\$ 459	\$ 97,207	
11. TOTAL PROJECT COST	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 3,800,174	\$ 102,620	\$ 3,902,793	\$ 3,636,669	\$ 163,504	\$ 199,826	

Issues and Concerns

- Issues with electrical system feeding new building, troubleshooting existing system.

Next 90 Days

- Receive DSA Certification.
- Financial closeout.



Landscaping



Classroom

Project Number: 820220/104

Early Learning Center Expansion

Financials as of 3/31/2025



Solano Community College IT Infrastructure Improvements (Phase 4)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: Various

Status: Active

Total Project Budget: \$14,000,000

Original Phase 4 Project Budget: \$3,246,000

Current Phase 4 Project Budget: \$3,242,177

Project Start: January 2023

Project End (P4): June 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	82%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.

BUDGET

FUNDING SOURCE: Measure Q

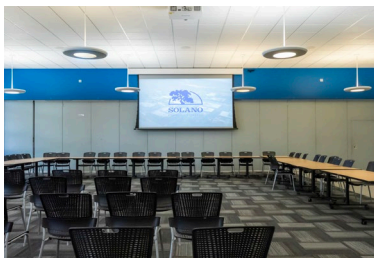
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 204,457	\$ -	\$ -	\$ 204,457	\$ 63,666	\$ 140,791	\$ 204,457	\$ 63,666	\$ -	\$ 140,791
2. Technology Refresh	\$ 519,351	\$ -	\$ -	\$ 519,351	\$ 519,351	\$ -	\$ 519,351	\$ 518,885	\$ 466	\$ -
3. Annual Network Upgrades	\$ 488,180	\$ -	\$ -	\$ 488,180	\$ 383,031	\$ 105,149	\$ 488,180	\$ 383,031	\$ 0	\$ 105,149
4. Printer & Copier Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Gym Audio-Visual Enhancement	\$ 302,120	\$ -	\$ -	\$ 302,120	\$ 271,123	\$ 30,997	\$ 302,120	\$ 270,123	\$ 1,000	\$ 30,997
6. Wireless Refresh	\$ 980,649	\$ -	\$ -	\$ 980,649	\$ 916,208	\$ 64,441	\$ 980,649	\$ 915,313	\$ 895	\$ 64,441
7. Building 1400 Audio Visual Modernization	\$ 290,000	\$ -	\$ -	\$ 290,000	\$ 270,553	\$ 19,447	\$ 290,000	\$ 270,095	\$ 458	\$ 19,447
8. Board Room Audio Visual Upgrades	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 244,616	\$ 155,384	\$ 400,000	\$ 143,184	\$ 101,432	\$ 155,384
9. Library/Learning Resource Center Fiber Relocation	\$ 57,420	\$ -	\$ -	\$ 57,420	\$ 57,420	\$ -	\$ 57,420	\$ 57,420	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,242,177	\$ -	\$ -	\$ 3,242,177	\$ 2,725,968	\$ 516,209	\$ 3,242,177	\$ 2,621,717	\$ 104,251	\$ 516,209

Issues and Concerns

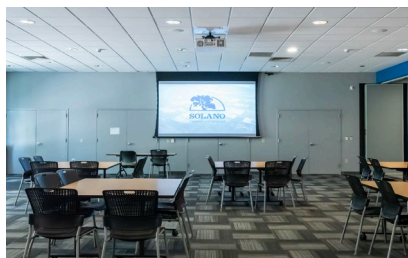
1. None at this time.

Next 90 Days

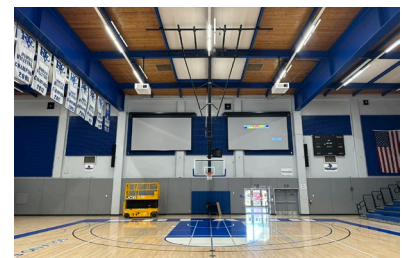
1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.
3. Continue with annual network upgrades.
4. Work on wireless refresh, Board Room audio-visual modernization, and B1400 audio-visual.
5. Close out Gym audio-visual enhancements and B1400 audio-visual work.



B1400 A-V



B1400 A-V



Gym Sound



Solano Community College
IT Infrastructure Improvements (Phase 5)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: Various

Status: Active

Total Project Budget: \$14,000,000

Original Phase 5 Project Budget: \$854,000

Current Phase 4 Project Budget: \$854,000

Project Start: February 2025

Project End (P5): June 2027

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Classroom Tech Upgrades	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 86,484	\$ 113,516	\$ 200,000	\$ 86,484	\$ -	\$ 113,516	OK
2. Technology Refresh	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000	
3. Annual Network Upgrades	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000	
4. Printer & Copier Replacement	\$ 54,000	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000	\$ 54,000	\$ -	\$ -	\$ 54,000	
6. Wireless Refresh	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000	
											OK
11. TOTAL PROJECT COST	\$ 854,000	\$ -	\$ -	\$ 854,000	\$ 86,484	\$ 767,516	\$ 854,000	\$ 86,484	\$ -	\$ 767,516	OK

Issues and Concerns

1. None at this time.

Next 90 Days

1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.
3. Continue with annual network upgrades.



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

Project Scope:

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

Project Manager: Noe Ramos

Status: Construction Phase

Original Project Budget: \$13,000,000

Current Project Budget: \$14,000,000

Project Start: April 2021

Project End: July 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Photovoltaic (PV) & Electric Vehicle (EV) Scope	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Construction Phase	OK
Battery Energy Storage System (BESS) Scope	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction Phase	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 192,470	\$ -	\$ -	\$ 192,470	\$ 96,550	\$ 95,920	\$ 192,470	\$ 90,746	\$ 5,804	\$ 95,920	
4. CONSTRUCTION	\$ 12,858,745	\$ -	\$ -	\$ 12,858,745	\$ 12,855,681	\$ 3,064	\$ 12,858,745	\$ 10,143,796	\$ 2,711,885	\$ 3,064	OK
5. CONTINGENCY	\$ 418,335	\$ -	\$ -	\$ 418,335	\$ -	\$ 418,335	\$ 418,335	\$ -	\$ -	\$ 418,335	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 164,194	\$ -	\$ -	\$ 164,194	\$ 159,185	\$ 5,009	\$ 164,194	\$ 131,358	\$ 27,827	\$ 5,009	
7. TESTS AND INSPECTIONS	\$ 350,381	\$ -	\$ -	\$ 350,381	\$ 165,740	\$ 184,641	\$ 350,381	\$ 129,704	\$ 36,036	\$ 184,641	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,791,655	\$ -	\$ -	\$ 13,791,655	\$ 13,180,606	\$ 611,049	\$ 13,791,655	\$ 10,404,858	\$ 2,775,748	\$ 611,049	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 13,293,031	\$ 706,969	\$ 14,000,000	\$ 10,511,479	\$ 2,781,552	\$ 706,969	

Issues and Concerns

- Coordinating with PG&E for final permission to operate has been difficult.

Next 90 Days

- Complete punchlist.
- Receive permission to operate from PG&E.
- Close-out with DSA.



New Solar Canopy Installation



New Solar Canopy Installation

Project Number: 814060/405

Infrastructure Improvements - Solar Energy

Financials as of 3/31/2025



Solano Community College Infrastructure Improvements - Replacement Substations #3 & #4

A/E: Salas O'Brien

Contractor: PB Electric, Inc.

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4

Project Scope:

The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.

Project Manager: Tony Velasco **Status:** Construction
Original Project Budget: \$9,250,000 **Current Project Budget:** \$10,141,432
Project Start: August 2022 **Project End:** August 2025

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	No	Substation 3 & 4 work substantially complete. Add electrical for Boilers	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Other								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 389,851	\$ -	\$ -	\$ 389,851	\$ 341,038	\$ 48,813	\$ 389,851	\$ 333,465	\$ 7,573	\$ 48,813	
4. CONSTRUCTION	\$ 9,207,168	\$ -	\$ -	\$ 9,207,168	\$ 9,019,168	\$ 188,000	\$ 9,207,168	\$ 8,629,622	\$ 389,545	\$ 188,000	
5. CONTINGENCY	\$ 27,502	\$ -	\$ -	\$ 27,502	\$ -	\$ 27,502	\$ 27,502	\$ -	\$ -	\$ 27,502	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 278,311	\$ -	\$ -	\$ 278,311	\$ 238,144	\$ 40,167	\$ 278,311	\$ 166,841	\$ 71,303	\$ 40,167	
7. TESTS AND INSPECTIONS	\$ 138,600	\$ -	\$ -	\$ 138,600	\$ 127,890	\$ 10,710	\$ 138,600	\$ 118,844	\$ 9,046	\$ 10,710	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,651,581	\$ -	\$ -	\$ 9,651,581	\$ 9,385,202	\$ 266,379	\$ 9,651,581	\$ 8,915,308	\$ 469,894	\$ 266,379	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	
11. TOTAL PROJECT COST	\$ 10,141,432	\$ -	\$ -	\$ 10,141,432	\$ 9,726,240	\$ 415,192	\$ 10,141,432	\$ 9,248,773	\$ 477,467	\$ 415,192	

Issues and Concerns

1. This project is closely coordinating with the ongoing Central Plant Project.
2. The electrical feeds to the new boilers were transferred into this project's work scope. This required the extension of the schedule.

Next 90 Days

1. Complete electrical feeds to boilers and complete punchlist.



Project Number: 402

Infrastructure Improvements - Replacement Substation #3 & #4

Financials as of 3/31/2025



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien

Contractor: Matrix HG

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

Project Scope:

The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

Project Manager:	Noe Ramos	Status:	Construction
Original Project Budget:	\$12,500,000	Current Project Budget:	\$12,500,000
Project Start:	April 2022	Project End:	February 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 700,700	\$ -	\$ -	\$ 700,700	\$ 589,859	\$ 110,841	\$ 700,700	\$ 571,697	\$ 18,162	\$ 110,841	
4. CONSTRUCTION	\$ 10,031,139	\$ -	\$ -	\$ 10,031,139	\$ 10,031,139	\$ -	\$ 10,031,139	\$ 7,951,369	\$ 2,079,770	\$ -	
5. CONTINGENCY	\$ 979,513	\$ -	\$ -	\$ 979,513	\$ -	\$ 979,513	\$ 979,513	\$ -	\$ -	\$ 979,513	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 457,649	\$ -	\$ -	\$ 457,649	\$ 457,649	\$ -	\$ 457,649	\$ 373,926	\$ 83,723	\$ -	
7. TESTS AND INSPECTIONS	\$ 231,000	\$ -	\$ -	\$ 231,000	\$ 111,859	\$ 119,141	\$ 231,000	\$ 83,842	\$ 28,018	\$ 119,141	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,699,300	\$ -	\$ -	\$ 11,699,300	\$ 10,600,646	\$ 1,098,654	\$ 11,699,300	\$ 8,409,136	\$ 2,191,510	\$ 1,098,654	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	
11. TOTAL PROJECT COST	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 11,190,505	\$ 1,309,495	\$ 12,500,000	\$ 8,980,834	\$ 2,209,672	\$ 1,309,495	

Issues and Concerns

- Ongoing issues with the Fairfield Campus existing underground hydronic piping feeding the buildings on campus. Multiple pipe failures have occurred, which have slowed progress on the base contract work.

Next 90 Days

- Complete installation and commissioning of boiler plant.
- Remove temporary heating equipment.
- Complete all emergency underground piping repairs and emergency repairs at underground hydronic pipes.



Emergency Underground Hydronic Piping Repairs



Emergency Underground Hydronic Piping Repairs

Project Number: 401

Infrastructure Improvements - Central Plant Replacement

Financials as of 3/31/2025



Solano Community College Infrastructure Improvements - Hydronic Distribution System (Study)

A/E: Salas O'Brien

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Hydronic Distribution System

Project Scope:

The Hydronic Distribution System Project consists of addressing several leaks in the hydronic distribution systems serving the Fairfield Campus. It is anticipated that the scope of work on this project will allow the District to repair and replace system components that are failing or have reached a point of needing replacement. The project includes the following components: assessment, design and construction.

Project Manager:	Noe Ramos	Status:	Assessment/Study
Original Project Budget:	\$500,000	Current Project Budget:	\$380,000
Project Start:	December 2024	Project End:	June 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Assessment/Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

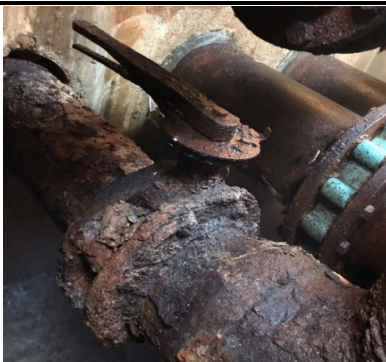
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 330,200	\$ -	\$ -	\$ 330,200	\$ 330,200	\$ -	\$ 330,200	\$ -	\$ 330,200	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ 49,800	\$ -	\$ -	\$ 49,800	\$ -	\$ 49,800	\$ 49,800	\$ -	\$ -	\$ 49,800	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 49,800	\$ -	\$ -	\$ 49,800	\$ -	\$ 49,800	\$ 49,800	\$ -	\$ -	\$ 49,800	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 380,000	\$ -	\$ -	\$ 380,000	\$ 330,200	\$ 49,800	\$ 380,000	\$ -	\$ 330,200	\$ 49,800	

Issues and Concerns

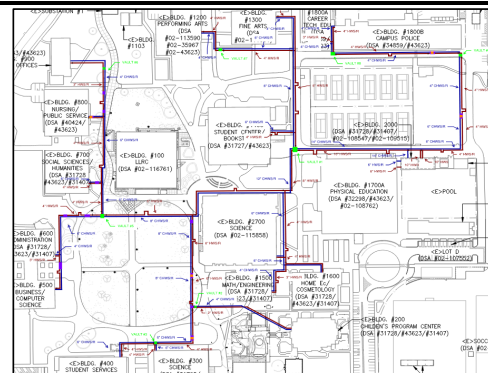
- None at this time.

Next 90 Days

- Complete Study Phase.



Example of Existing Piping Condition at Vault



Existing Underground Hydronic System

Project Number: 406

Infrastructure Improvements - Hydronic Distribution System (Study)

Financials as of 3/31/2025



Solano Community College
FF Campus B1200 and B300 Hydronic Vault Repairs
(Underground Hydronic Chilled & Hot Water Loops)

A/E: Salas O'Brien

Contractor: Matrix HG, Inc.

Status: Active

PROJECT SUMMARY

Project: FF Campus B1200 and B300 Hydronic Vault Repairs

Project Scope:

This Project is to replace the heating hot water and hydronic system components within the vaults at Building 1200 and Building 300. The project will include the following components: design and construction.

Project Manager: Andrew Gleeson

Status: Bid Phase

Original Project Budget: \$1,300,000

Current Project Budget: \$1,300,000

Project Start: February 2025

Project End: October 2025

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Bid Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 67,930	\$ -	\$ -	\$ 67,930	\$ 59,976	\$ 7,954	\$ 67,930	\$ 134	\$ 59,842	\$ 7,954	
4. CONSTRUCTION	\$ 811,542	\$ -	\$ -	\$ 811,542	\$ -	\$ 811,542	\$ 811,542	\$ -	\$ -	\$ 811,542	
5. CONTINGENCY	\$ 335,908	\$ -	\$ -	\$ 335,908	\$ -	\$ 335,908	\$ 335,908	\$ -	\$ -	\$ 335,908	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,620	\$ -	\$ -	\$ 14,620	\$ 14,620	\$ -	\$ 14,620	\$ -	\$ 14,620	\$ -	
7. TESTS AND INSPECTIONS	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ 70,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,232,070	\$ -	\$ -	\$ 1,232,070	\$ 14,620	\$ 1,217,450	\$ 1,232,070	\$ -	\$ 14,620	\$ 1,217,450	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ 74,596	\$ 1,225,404	\$ 1,300,000	\$ 134	\$ 74,462	\$ 1,225,404	

Issues and Concerns

- Lead times on materials (Thermacor piping, new concrete vault).
- Potential discovery of additional leaks/corrosion in underground piping system.

Next 90 Days

- Submittal review and approval in preparation for May 2025 construction start.
- Begin excavation and uncovering of current underground piping.



Building 300 Vault



Building 1200 Vault

Project Number: 407

FF Campus B1200 and B300 Hydronic Vault Repairs

Financials as of 3/31/2025



Solano Community College Small Capital Projects Phase 1 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects Phase 1 - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.

Project Manager: Various

Status: Active

Original Project Budget: \$200,000

Current Project Budget: \$650,000

Project Start: January 2014

Project End: July 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (CLOSED)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field (CLOSED)	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage (CLOSED)	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center (CLOSED)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1600 Classroom Improvements (CLOSED)	\$ 38,189	\$ -	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ -
9. Building 1800 Classroom Improvements (CLOSED)	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -
10. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
11. Building 1300 Kiln (CLOSED)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -
12. Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
13. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
14. Asbestos Abatement (B100, B1900) (CLOSED)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
15. Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
17. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
18. Glides for New Classroom Furniture (CLOSED)	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
19. Swing Space Portables (CLOSED)	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
20. Hydronic Pump Insulation (CLOSED)	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
21. Fire Alarm Panel Connectors (CLOSED)	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
22. Fairfield Campus Directories (CLOSED)	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
23. B100 Lobby Tables (CLOSED)	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
24. Bench for Campus Entry Internment (CLOSED)	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
25. Building 200 Entry Tower Fascia Replacement (CLOSED)	\$ 11,400	\$ -	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ -
26. Building 200 Fence Painting (CLOSED)	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -
27. Belvedere Fence (Property Line Survey) (CLOSED)	\$ 17,152	\$ -	\$ -	\$ 17,152	\$ 17,152	\$ -	\$ 17,152	\$ 17,152	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 585,846	\$ -	\$ -	\$ 585,846	\$ 585,846	\$ -	\$ 585,846	\$ 585,846	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.

Project Number: 813005-813093

Small Capital Projects - Other

Financials as of 3/31/2025



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager:	Various	Status:	Active
Original Project Budget:	\$50,000	Current Project Budget:	\$1,000,000
Project Start:	July 2018	Project End:	July 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -
6. Building 1800B Print Shop (Closed)	\$ 30,720	\$ -	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ -
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -
10. Autotech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -
11. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -
12. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -
13. Early Learning Center Modernization (Design) (Closed)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -
14. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -
15. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -
16. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
17. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -
18. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -
19. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -
20. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -
21. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -
22. B1600 Cosmetology Improvement (Closed)	\$ 24,790	\$ -	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ -
23. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
25. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -
27. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -
28. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -
29. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -
30. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -
31. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -
32. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -
33. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -
34. FF Campus Pool and Equipment Study (Closed)	\$ 21,109	\$ -	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ -
35. FF Campus Substation #3 Study (Closed)	\$ 30,348	\$ -	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ -
36. Building 2700 Lab Controls (Closed)	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ -
37. FF Campus Door Hardware Installation	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 56,050	\$ 2,950	\$ 59,000	\$ 28,259	\$ 27,791	\$ 2,950
11. TOTAL PROJECT COST	\$ 793,535	\$ -	\$ -	\$ 793,535	\$ 790,585	\$ 2,950	\$ 793,535	\$ 762,794	\$ 27,791	\$ 2,950

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



PROJECT SUMMARY

Project: Small Capital Projects - Other




Project Scope:
Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager:	Various	Status:	Active
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Original Project Budget:	\$250,000	Current Project Budget:	\$250,000
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Project Start:	March 2023	Project End:	July 2025
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SCHEDULE

Legend	
	Not Started
	In Progress
	Completed

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

Expenditures

FUNDING SOURCE: Measure Q[illegible]

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade

Project Scope:

The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction

Project Manager: Jason Yi

Status: Construction

Original Project Budget: \$300,000

Current Project Budget: \$522,055

Project Start: April 2022

Project End: December 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	No		

BUDGET

FUNDING SOURCE: Measure Q, Schedule Maintenance, and Other

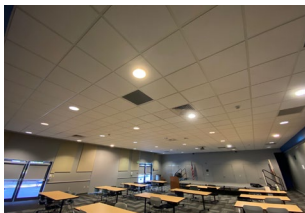
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	Other	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ 103,972	\$ -	\$ -	\$ 103,972	\$ -	\$ 103,972	\$ 103,972	\$ -	\$ -	\$ 103,972	
5. CONTINGENCY	\$ 33,528	\$ -	\$ -	\$ 33,528	\$ -	\$ 33,528	\$ 33,528	\$ -	\$ -	\$ 33,528	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ -	\$ 137,500	\$ 137,500	\$ -	\$ -	\$ 137,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ -	\$ 137,500	\$ 137,500	\$ -	\$ -	\$ 137,500	
3. WORKING DRAWINGS	\$ -	\$ -	\$ 10,500	\$ 10,500	\$ 8,810	\$ 1,690	\$ 10,500	\$ 6,810	\$ 2,000	\$ 1,690	
4. CONSTRUCTION	\$ -	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ -	\$ 152,000	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ -	\$ 152,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ -	\$ -	\$ 162,500	\$ 162,500	\$ 8,810	\$ 153,690	\$ 162,500	\$ 6,810	\$ 2,000	\$ 153,690	
4. CONSTRUCTION	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ 222,055	\$ -	\$ -	\$ 222,055	
OTHER LOCAL RESTRICTED-PROJECT COST	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ 222,055	\$ -	\$ -	\$ 222,055	
TOTAL PROJECT COST	\$ 137,500	\$ 222,055	\$ 162,500	\$ 522,055	\$ 8,810	\$ 513,245	\$ 522,055	\$ 6,810	\$ 2,000	\$ 513,245	

Issues and Concerns

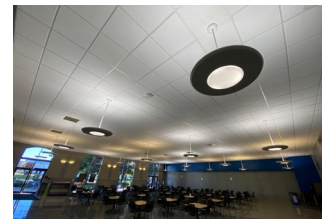
1. None at this time.

Next 90 Days

- Solicit quotes from electrical engineers for design and construction administration assistance.
- Recommendation and Board approval of electrical engineer contract.
- Develop bid documents.



Building 1400 Dining Hall



Building 1400 Dining Hall



Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam

Contractor: Schreder & Brandt Mfg., Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation

Project Scope:

The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Closeout Phase

Original Project Budget: \$950,000

Current Project Budget: \$3,000,000

Project Start: September 2022

Project End: June 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Closeout	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 199,233	\$ -	\$ -	\$ 199,233	\$ 153,165	\$ 46,068	\$ 199,233	\$ 152,735	\$ 430	\$ 46,068	
4. CONSTRUCTION	\$ 2,369,929	\$ -	\$ -	\$ 2,369,929	\$ 2,369,929	\$ -	\$ 2,369,929	\$ 2,275,851	\$ 94,078	\$ -	
5. CONTINGENCY	\$ 188,000	\$ -	\$ -	\$ 188,000	\$ -	\$ 188,000	\$ 188,000	\$ -	\$ -	\$ 188,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 84,838	\$ -	\$ -	\$ 84,838	\$ 84,838	\$ -	\$ 84,838	\$ 83,933	\$ 905	\$ -	
7. TESTS AND INSPECTIONS	\$ 108,000	\$ -	\$ -	\$ 108,000	\$ 52,414	\$ 55,586	\$ 108,000	\$ 45,983	\$ 6,432	\$ 55,586	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,750,767	\$ -	\$ -	\$ 2,750,767	\$ 2,507,181	\$ 243,586	\$ 2,750,767	\$ 2,405,766	\$ 101,414	\$ 243,586	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 6,017	\$ -	\$ 6,017	\$ 6,017	\$ -	\$ 43,983	
11. TOTAL PROJECT COST	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 2,666,363	\$ 289,655	\$ 2,956,017	\$ 2,564,518	\$ 101,844	\$ 333,637	

Issues and Concerns

- None at this time.

Next 90 Days

- Complete punchlist.
- Complete DSA and financial closeout.



Rendering of Future Quad Design



Project Site

Project Number: 506

Small Capital Projects - Quad Water Conservation

Financials as of 3/31/2025



Solano Community College Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Maker Space Awning

Project Scope:

This Project is to install an awning/outdoor work space structure to support the Maker Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco

Status: DSA Plan Check

Original Project Budget: \$300,000

Current Project Budget: \$300,000

Project Start: May 2023

Project End: TBD

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project is nearing agency approval.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 16,138	\$ -	\$ -	\$ 16,138	\$ 12,000	\$ 4,138	\$ 16,138	\$ 12,000	\$ -	\$ 4,138	
3. WORKING DRAWINGS	\$ 19,395	\$ -	\$ -	\$ 19,395	\$ -	\$ 19,395	\$ 19,395	\$ -	\$ -	\$ 19,395	
4. CONSTRUCTION	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ 225,000	
5. CONTINGENCY	\$ 24,493	\$ -	\$ -	\$ 24,493	\$ -	\$ 24,493	\$ 24,493	\$ -	\$ -	\$ 24,493	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 7,549	\$ -	\$ -	\$ 7,549	\$ -	\$ 7,549	\$ 7,549	\$ -	\$ -	\$ 7,549	
7. TESTS AND INSPECTIONS	\$ 7,425	\$ -	\$ -	\$ 7,425	\$ -	\$ 7,425	\$ 7,425	\$ -	\$ -	\$ 7,425	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 264,467	\$ -	\$ -	\$ 264,467	\$ -	\$ 264,467	\$ 264,467	\$ -	\$ -	\$ 264,467	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 12,000	\$ 288,000	\$ 300,000	\$ 12,000	\$ -	\$ 288,000	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project will be bid with construction commencing once the contract is executed.



Project Number: 514

Small Capital Projects - Building 1800 Maker Space Awning

Financials as of 3/31/2025



Solano Community College Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects

Contractor: Murray Building/Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh

Project Scope:

This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Construction Phase

Original Project Budget: \$1,500,000 Current Project Budget: \$4,000,000

Project Start: December 2022 Project End: March 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	No		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 89,645	\$ -	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 580,319	\$ -	\$ -	\$ 580,319	\$ 580,319	\$ -	\$ 580,319	\$ 499,511	\$ 80,808	\$ -	
4. CONSTRUCTION	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 1,971,982	\$ 528,018	\$ 2,500,000	\$ 1,714,967	\$ 257,015	\$ 528,018.02	
5. CONTINGENCY	\$ 702,731	\$ -	\$ -	\$ 702,731	\$ -	\$ 702,731	\$ 702,731	\$ -	\$ -	\$ 702,730.84	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 125,930	\$ -	\$ -	\$ 125,930	\$ 125,930	\$ -	\$ 125,930	\$ 94,925	\$ 31,005	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,328,660	\$ -	\$ -	\$ 3,328,660	\$ 2,097,911	\$ 1,230,749	\$ 3,328,660	\$ 1,809,892	\$ 288,020	\$ 1,230,748.86	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,376	\$ -	\$ -	\$ 1,376	\$ 1,376	\$ -	\$ 1,376	\$ 1,376	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 2,769,251	\$ 1,230,749	\$ 4,000,000	\$ 2,400,424	\$ 368,828	\$ 1,230,749	

Issues and Concerns

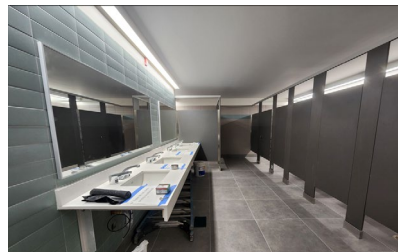
1. None at this time.

Next 90 Days

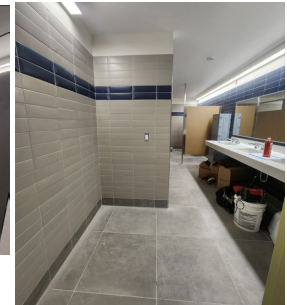
1. Complete renovation of restrooms in Buildings 500 and 800.



Interior Restroom Building 500



Interior Restroom Building 800



Project Number: 512

Small Capital Projects - Campus Wide Interior Refresh

Financials as of 3/31/2025



Solano Community College Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc.

Contractor: Pro Builders, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Project Scope:

This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction.

Project Manager: Andrew Gleeson Status: Construction Phase

Original Project Budget: \$382,600 Current Project Budget: \$650,000

Project Start: May 2023 Project End: July 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	No	Additional waterproofing options at planter bed are being discussed. Prior repairs failed to eliminate leaks into Lecture Hall.	OK

BUDGET

FUNDING SOURCE: Measure Q

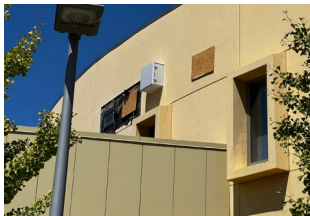
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 175,760	\$ -	\$ -	\$ 175,760	\$ 175,760	\$ -	\$ 175,760	\$ 150,478	\$ 25,282	\$ -	
3. WORKING DRAWINGS	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 1,176	\$ 7,824	\$ 9,000	\$ 1,176	\$ -	\$ 7,824	
4. CONSTRUCTION	\$ 383,680	\$ -	\$ -	\$ 383,680	\$ 383,680	\$ -	\$ 383,680	\$ 202,816	\$ 180,864	\$ -	
5. CONTINGENCY	\$ 73,985	\$ -	\$ -	\$ 73,985	\$ -	\$ 73,985	\$ 73,985	\$ -	\$ -	\$ 73,985	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 7,575	\$ -	\$ -	\$ 7,575	\$ -	\$ 7,575	\$ 7,575	\$ -	\$ -	\$ 7,575	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 465,240	\$ -	\$ -	\$ 465,240	\$ 383,680	\$ 81,560	\$ 465,240	\$ 202,816	\$ 180,864	\$ 81,560	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 560,616	\$ 89,384	\$ 650,000	\$ 354,470	\$ 206,146	\$ 89,384	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Identify solution and complete work at planter bed.
2. Complete water testing.



Project Number: 515

Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Financials as of 3/31/2025



Solano Community College Small Capital Projects - Main Entrance Improvement

A/E: Lionakis

Contractor: TBD

Status: On-Hold



PROJECT SUMMARY

Project: Small Capital Projects - Main Entrance Improvement

Project Scope:

This Project is to improve vehicular and pedestrian safety/circulation and to install new digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction.

Project Manager: Noe Ramos

Status: On-Hold

Original Project Budget: \$1,500,000

Current Project Budget: \$1,500,000

Project Start: June 2023

Project End: January 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Study/Assessment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

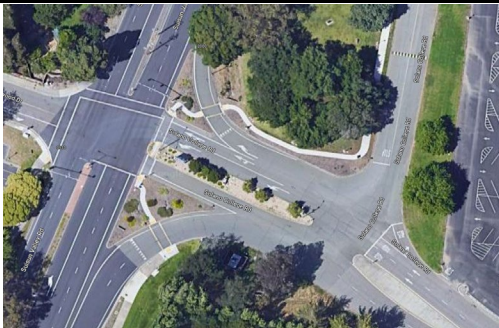
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 92,000	\$ -	\$ -	\$ 92,000	\$ 62,000	\$ 30,000	\$ 92,000	\$ 62,000	\$ -	\$ 30,000	
3. WORKING DRAWINGS	\$ 185,000	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 185,000	\$ -	\$ -	\$ 185,000	
4. CONSTRUCTION	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	
5. CONTINGENCY	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,140,000	\$ -	\$ -	\$ 1,140,000	\$ -	\$ 1,140,000	\$ 1,140,000	\$ -	\$ -	\$ 1,140,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 83,000	\$ -	\$ -	\$ 83,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,000	
11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 62,000	\$ 1,355,000	\$ 1,417,000	\$ 62,000	\$ -	\$ 1,438,000	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project to remain on hold. Will review project continuation at a later time.



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus



Solano Community College

Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture

Contractor: Air & Lube System

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

Project Scope:

This Project is to investigate the current functional deficiencies within the Engineer Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco

Status: Construction Phase

Original Project Budget: \$450,000

Current Project Budget: \$450,000

Project Start: May 2023

Project End: August 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This project has started construction.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ 17,500	\$ -	\$ -	\$ 17,500	\$ 17,500	\$ -	\$ 17,500	\$ 17,500	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 44,946	\$ -	\$ -	\$ 44,946	\$ 40,412	\$ 4,534	\$ 44,946	\$ 38,825	\$ 1,587	\$ 4,534	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ 33,628	\$ -	\$ -	\$ 33,628	\$ -	\$ 33,628	\$ 33,628	\$ -	\$ -	\$ 33,628	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,800	\$ -	\$ -	\$ 5,800	\$ 5,800	\$ -	\$ 5,800	\$ -	\$ 5,800	\$ -	
7. TESTS AND INSPECTIONS	\$ 31,900	\$ -	\$ -	\$ 31,900	\$ 31,900	\$ -	\$ 31,900	\$ -	\$ 31,900	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 71,328	\$ -	\$ -	\$ 71,328	\$ 37,700	\$ 33,628	\$ 71,328	\$ -	\$ 37,700	\$ 33,628	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 133,774	\$ -	\$ -	\$ 133,774	\$ 95,612	\$ 38,163	\$ 133,774	\$ 56,325	\$ 39,287	\$ 38,163	
4. CONSTRUCTION			\$ 311,254	\$ 311,254	\$ 311,254	\$ -	\$ 311,254	\$ -	\$ 311,254	\$ -	
7. TESTS AND INSPECTIONS			\$ 4,972	\$ 4,972	\$ 4,972	\$ -	\$ 4,972	\$ -	\$ 4,972	\$ -	
Physical Plant and Instructional Support (PPIS) - PROJECT COST			\$ 316,226	\$ 316,226	\$ 316,226	\$ -	\$ 316,226	\$ 17,500	\$ 298,726	\$ -	
TOTAL PROJECT COST	\$ 133,774	\$ -	\$ 316,226	\$ 450,000	\$ 411,837	\$ 38,163	\$ 450,000	\$ 73,825	\$ 338,013	\$ 38,163	

Issues and Concerns

1. None.

Next 90 Days

1. Initial construction phase to commence
2. Reviewing submittals and RFI's (Requests for Information).



Solano Community College Small Capital Projects - FF Campus Swing Space

A/E: Aedis

Contractor: Schreder & Brandt Mfg. Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Swing Space

Project Scope:

This Project is to provide swing space for classrooms being displaced by the upcoming Building 1600 Modernization Project. The Project includes the following components: modular building lease, design and construction.

Project Manager: Noe Ramos Status: Close-out

Original Project Budget: \$3,560,343 Current Project Budget: \$3,560,343

Project Start: January 2024 Project End: January 2026

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Closeout	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 1,450,000	\$ -	\$ -	\$ 1,450,000	\$ 1,107,449	\$ 342,551	\$ 1,450,000	\$ 609,361	\$ 498,088	\$ 342,551	
4. CONSTRUCTION	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ 1,178,750	\$ 171,250	\$ 1,350,000	\$ 1,039,289	\$ 139,462	\$ 171,250	
5. CONTINGENCY	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ 210,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 57,494	\$ 52,507	\$ 110,000	\$ 55,945	\$ 1,548	\$ 52,507	
7. TESTS AND INSPECTIONS	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 47,766	\$ 47,234	\$ 95,000	\$ 31,575	\$ 16,191	\$ 47,234	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,765,000	\$ -	\$ -	\$ 1,765,000	\$ 1,284,010	\$ 480,990	\$ 1,765,000	\$ 1,126,809	\$ 157,201	\$ 480,990	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 345,343	\$ -	\$ -	\$ 345,343	\$ 52,484	\$ -	\$ 52,484	\$ 52,103	\$ 381	\$ 292,859	
11. TOTAL PROJECT COST	\$ 3,560,343	\$ -	\$ -	\$ 3,560,343	\$ 2,443,943	\$ 823,541	\$ 3,267,484	\$ 1,788,274	\$ 655,669	\$ 1,116,400	

Issues and Concerns

- None at this time.

Next 90 Days

- Complete DSA (Division of the State Architect) and financial closeout.
- Ongoing leasing of classrooms and restroom building.



Modular Classroom Installation



Modular Classroom Installation

Project Number: 524

Small Capital Projects - FF Campus Swing Space

Financials as of 3/31/2025



Solano Community College
Small Capital Projects - Building 1900 Parking Lot & Storage Building

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1900 Parking Lot & Storage Building

Project Scope:

This Project consists of the installation of a new pre-engineered/manufactured metal storage building and removal/replacement of the asphalt surface at the District's Facilities Yard (Parking Lot H). The Project includes the following components: assessment, design and construction.

Project Manager: Andrew Gleeson

Status: Design

Original Project Budget: \$3,000,000

Current Project Budget: \$3,500,000

Project Start: December 2023

Project End: November 2025

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	25%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 287,900	\$ -	\$ -	\$ 287,900	\$ 269,050	\$ 18,850	\$ 287,900	\$ 73,788	\$ 195,263	\$ 18,850	
4. CONSTRUCTION	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	
5. CONTINGENCY	\$ 303,500	\$ -	\$ -	\$ 303,500	\$ -	\$ 303,500	\$ 303,500	\$ -	\$ -	\$ 303,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 32,700	\$ -	\$ -	\$ 32,700	\$ 32,700	\$ -	\$ 32,700	\$ -	\$ 32,700	\$ -	
7. TESTS AND INSPECTIONS	\$ 75,900	\$ -	\$ -	\$ 75,900	\$ -	\$ 75,900	\$ 75,900	\$ -	\$ -	\$ 75,900	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,212,100	\$ -	\$ -	\$ 3,212,100	\$ 32,700	\$ 3,179,400	\$ 3,212,100	\$ -	\$ 32,700	\$ 3,179,400	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	\$ 301,750	\$ 3,198,250	\$ 3,500,000	\$ 73,788	\$ 227,963	\$ 3,198,250	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Procure pre-fabricated metal storage building.
2. Complete Geotechnical Report.
3. Bid the parking lot and building pad portion of the project.

Project Number: 526

Small Capital Projects - Building 1900 Parking Lot and Storage Building

Financials as of 3/31/2025



Solano Community College
Small Capital Projects - FF Campus Fire Alarm Upgrades

A/E: Aedis

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Fire Alarm Upgrades

Project Scope:

The Fairfield Campus' current Fire Alarm Control Panel is no longer being manufactured, and future installations will need to be upgraded to a newer panel version. This Project will develop a master plan for how to adopt the new Fire Alarm Control Panel over time and phase out the existing Panel. The Project includes the following components: planning/assessment, design and construction.

Project Manager: Noe Ramos Status: Planning/Assessment

Original Project Budget: \$300,000 Current Project Budget: \$300,000

Project Start: May 2024 Project End: June 2025

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Master Planning Phase	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 61,055	\$ -	\$ -	\$ 61,055	\$ 61,055	\$ -	\$ 61,055	\$ 58,002	\$ 3,053	\$ -	
3. WORKING DRAWINGS	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 10,000	\$ 25,000	\$ 35,000	\$ -	\$ 10,000	\$ 25,000	
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000	
5. CONTINGENCY	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ -	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ 13,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000	
7. TESTS AND INSPECTIONS	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 173,500	\$ -	\$ -	\$ 173,500	\$ -	\$ 173,500	\$ 173,500	\$ -	\$ -	\$ 173,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 30,445	\$ -	\$ -	\$ 30,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,445	
11. TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 71,055	\$ 198,500	\$ 269,555	\$ 58,002	\$ 13,053	\$ 228,945	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Review updated draft of Fire Alarm Master Plan.
2. Receive final Fire Alarm Master Plan.
3. Complete Study.



Solano Community College Small Capital Projects - Sand Volleyball Courts

A/E: 19six Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Sand Volleyball Courts

Project Scope:

This Project is to construct a new, four-court sand volleyball facility on the Fairfield Campus. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco Status: DSA Plan Check

Original Project Budget: \$1,000,000 Current Project Budget: \$1,000,000

Project Start: April 2024 Project End: November 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Permit Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In DSA plan check.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 53,500	\$ -	\$ -	\$ 53,500	\$ 53,500	\$ -	\$ 53,500	\$ 53,500	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 129,800	\$ -	\$ -	\$ 129,800	\$ 122,228	\$ 7,573	\$ 129,800	\$ 89,865	\$ 32,363	\$ 7,573	
4. CONSTRUCTION	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000	
5. CONTINGENCY	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 39,750	\$ -	\$ -	\$ 39,750	\$ 39,750	\$ -	\$ 39,750	\$ -	\$ 39,750	\$ -	
7. TESTS AND INSPECTIONS	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 744,750	\$ -	\$ -	\$ 744,750	\$ 39,750	\$ 705,000	\$ 744,750	\$ -	\$ 39,750	\$ 705,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 71,950	\$ -	\$ -	\$ 71,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,950	
11. TOTAL PROJECT COST	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 215,478	\$ 712,573	\$ 928,050	\$ 143,365	\$ 72,113	\$ 784,523	

Issues and Concerns

1. None at this time.

Next 90 Days

1. DSA approval.
2. Start bid phase.

Project Number: 530

Small Capital Projects - Sand Volleyball Courts

Financials as of 3/31/2025



Solano Community College ADA Improvements (Phase 1)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: ADA Improvements (Phase 1)

Project Scope:

This Project may consist of multiple projects and various types of work scope related to improvements that will ensure compliance with the Americans with Disabilities Act (ADA). This project is the first phase of a District-Wide effort to update campus facilities to ensure compliance with the Americans with Disabilities Act (ADA). The scope of work within this Project may include the following components: planning, assessment, surveying, design, construction and/or installation.

Project Manager: Various

Status: Active

Original Project Budget: \$611,918

Current Project Budget: \$611,918

Project Start: September 2020

Project End: December 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIE D	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Various ADA projects, part of the ADA Improvements work across all campus sites - interior to buildings, as well as exterior.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This is not one singular Project. At any time there may be multiple projects of varying work scopes being worked on at the same time.	OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. FF Campus Bleachers Replacement/Field Close Out (Closed)	\$ 30,724	\$ -	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ -	OK
2. ADA Transition Plan Update	\$ 240,795	\$ -	\$ -	\$ 240,795	\$ 240,795	\$ -	\$ 240,795	\$ 239,197	\$ 1,598	\$ -	
3. B1800B Exterior Roof Canopy (Closed)	\$ 36,829	\$ -	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ -	
4. Vacaville Sidewalk Repairs (Closed)	\$ 12,422	\$ -	\$ -	\$ 12,422	\$ 12,422	\$ -	\$ 12,422	\$ 12,422	\$ -	\$ -	
5. Building 2700 ADA Door Operators (Closed)	\$ 57,629	\$ -	\$ -	\$ 57,629	\$ 57,629	\$ -	\$ 57,629	\$ 57,629	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 378,399	\$ -	\$ -	\$ 378,399	\$ 378,399	\$ -	\$ 378,399	\$ 376,801	\$ 1,598	\$ -	

Issues and Concerns

1. None at this time.

Next 90 Days

Current Work within this category of ADA Improvements:
1. Continue work on the ADA Transition Plan and Barrier Removal Assessment Update.

Project Number: 815010-815030/701-702

ADA Improvements (Phase 1)

Financials as of 3/31/2025



Solano Community College
Planning, Assessments & Program Management

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:

This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Priscilla Meckley

Status: Active

Original Project Budget: \$25,400,000

Current Project Budget: \$55,327,823

Project Start: July 2013

Project End: December 2032

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.	OK

Expenditures

FUNDING SOURCE: Measure Q and Cares Act

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Cares Act								
1. Program Management Consultants	\$ 38,756,054	\$ -	\$ -	\$ 38,756,054	\$ 33,460,661	\$ 5,295,393	\$ 38,756,054	\$ 20,279,771	\$ 13,180,890	\$ 5,295,393	OK
2. Program Management District Staff	\$ 8,772,520	\$ -	\$ -	\$ 8,772,520	\$ 5,488,713	\$ 3,283,807	\$ 8,772,520	\$ 5,488,713	\$ -	\$ 3,283,807	
3. Professional Services Bond	\$ 2,815,011	\$ -	\$ -	\$ 2,815,011	\$ 1,693,116	\$ 1,121,895	\$ 2,815,011	\$ 1,450,941	\$ 242,174	\$ 1,121,895	
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0	
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0	
6. Professional Services Bond Start-up	\$ 982,503	\$ -	\$ -	\$ 982,503	\$ 675,347	\$ 307,156	\$ 982,503	\$ 675,347	\$ -	\$ 307,156	
7. EMP/FMP/District Standards Bond	\$ 2,770,159	\$ -	\$ -	\$ 2,770,159	\$ 1,871,941	\$ 898,218	\$ 2,770,159	\$ 1,844,740	\$ 27,201	\$ 898,218	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 55,322,551	\$ -	\$ -	\$ 55,322,551	\$ 44,416,082	\$ 10,906,469	\$ 55,322,551	\$ 30,965,817	\$ 13,450,265	\$ 10,906,469	OK
1. Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL PROJECT COST	\$ 55,322,551	\$ -	\$ 5,272	\$ 55,327,823	\$ 44,421,354	\$ 10,906,469	\$ 55,327,823	\$ 30,971,089	\$ 13,450,265	\$ 10,906,469	

Issues and Concerns

1. None at this time.

Next 90 Days

- On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.
- Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D, Series E and Series F bond fund issuances.

PROJECTS IN CLOSE OUT



Solano Community College Small Capital Projects - Vallejo Center Security

A/E: HMR Architects

Contractor: Net Electric, Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Center Security

Project Scope:
The Vallejo Center Security Project consists of a comprehensive assessment of existing security systems and recommendations regarding improvements and potential expansion of the system to provide enhanced safety and protection of the campus. The project will include the following components: assessment, planning, design, and construction/ installation.

Project Manager: Andrew Gleeson **Status:** Close Out

Original Project Budget: \$500,000 **Current Project Budget:** \$580,000

Project Start: December 2022 **Project End:** January 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	No		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 92,500	\$ -	\$ -	\$ 92,500	\$ 88,188	\$ 4,312	\$ 92,500	\$ 87,738	\$ 450	\$ 4,312	
4. CONSTRUCTION	\$ 460,900	\$ -	\$ -	\$ 460,900	\$ 431,288	\$ 29,612	\$ 460,900	\$ 350,953	\$ 80,335	\$ 29,612	
5. CONTINGENCY	\$ 15,050	\$ -	\$ -	\$ 15,050	\$ -	\$ 15,050	\$ 15,050	\$ -	\$ -	\$ 15,050	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 11,550	\$ -	\$ -	\$ 11,550	\$ 2,700	\$ 8,850	\$ 11,550	\$ 2,375	\$ 325	\$ 8,850	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 487,500	\$ -	\$ -	\$ 487,500	\$ 433,988	\$ 53,512	\$ 487,500	\$ 353,328	\$ 80,660	\$ 53,512	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 580,000	\$ -	\$ -	\$ 580,000	\$ 522,176	\$ 57,824	\$ 580,000	\$ 441,066	\$ 81,110	\$ 57,824	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Financial closeout.



CLOSED PROJECTS



MEASURE Q BOND CLOSED PROJECTS

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
Library/Learning Resource Center	\$43,646,479	9/30/2023
On-Campus Housing	\$0	9/30/2023
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Aeronautics & Workforce Development Building	\$633,694	6/30/2023
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
Vacaville Annex HVAC & Roof Upgrade ⁽²⁾	\$2,422,296	3/31/2025
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
IT Infrastructure Improvements (Phase 2)	\$2,685,685	3/31/2023

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
IT Infrastructure Improvements (Phase 3) ⁽²⁾	\$1,709,278	3/31/2025
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
Pool Deck Replacement ⁽²⁾	\$2,496,853	3/31/2025
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019

As of March 31, 2025

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessment	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification	\$61,080	6/30/2022
B100 TV Studio Lighting Relay System	\$24,200	9/30/2022
Building 200 Signage	\$2,041	12/30/2022
TV Studio Acoustic Enhancements	\$14,999	12/30/2022
Pedestrian & Vehicle Wayfinding Signs	\$120,307	3/31/2023
B1600 Cosmetology Modernization (Study)	\$56,900	6/30/2023
Baseball and Softball Clubhouse Replacement	\$703,152	6/30/2023
Districtwide Parcel Lockers	\$109,548	6/30/2023

As of March 31, 2025

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
B1800 Power/Electrical (Study)	\$37,700	12/31/2023
Nut Tree Aeronautics Drainage	\$14,175	3/31/2024
B200 Countertop Replacement	\$17,300	3/31/2024
FF Parking Lot Improvements	\$1,482,111	3/31/2024
Library/Learning Resource Center Furniture	\$77,035	6/30/2024
Vacaville Property Fence	\$57,695	6/30/2024
FF Horticulture Building Electrical Improvements	\$23,500	6/30/2024
Vallejo Auto Tech Vehicle Security	\$771,820	6/30/2024
Building 100 Library Repairs	\$16,514	9/30/2024
Facilities Asset Management	\$172,400	9/30/2024
Belvedere Fence ⁽²⁾	\$199,789	3/31/2025
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
Vacaville Sidewalk Repairs	\$12,422	6/30/2024
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		
⁽³⁾ Included on a Small Capital Project sheet/ADA Improvements Project Sheet - does not have a separate project sheet.		



Solano Community College Vacaville Annex HVAC/Roof Upgrade

A/E: Salas O'Brien

Contractor: Arntz Builders, Inc.

Status: Closed



PROJECT SUMMARY

Project: Vacaville Annex HVAC/Roof Upgrade

Project Scope:

This project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. Misc. demolition of existing controls for mechanical system and facility commissioning to occur.

Project Manager: Kristoffer Bridges Status: Closed

Original Project Budget: \$2,000,000 Current Project Budget: \$2,422,296

Project Start: September 2021 Project End: February 2024

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHD	COMMENTS
	SD	DD	CD							
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 140,518	\$ -	\$ -	\$ 140,518	\$ 140,518	\$ -	\$ 140,518	\$ 140,518	\$ -	\$ -
4. CONSTRUCTION	\$ 1,247,072	\$ -	\$ -	\$ 1,247,072	\$ 1,247,072	\$ -	\$ 1,247,072	\$ 1,247,072	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 31,140	\$ -	\$ -	\$ 31,140	\$ 31,140	\$ -	\$ 31,140	\$ 31,140	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,278,212	\$ -	\$ -	\$ 1,278,212	\$ 1,278,212	\$ -	\$ 1,278,212	\$ 1,278,212	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 1,418,731	\$ -	\$ -	\$ 1,418,731	\$ 1,418,731	\$ -	\$ 1,418,731	\$ 1,418,731	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ 153,565	\$ 153,565	\$ 153,565	\$ -	\$ 153,565	\$ 153,565	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 153,565	\$ 153,565	\$ 153,565	\$ -	\$ 153,565	\$ 153,565	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -
STATE BLOCK GRANT - PROJECT COST	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -
TOTAL PROJECT COST	\$ 1,418,731	\$ -	\$ 1,003,565	\$ 2,422,296	\$ 2,422,296	\$ -	\$ 2,422,296	\$ 2,422,296	\$ -	\$ -

OK

Issues and Concerns

1. None at this time.

Next 90 Days

1. None - Project Complete.



Annex Building - New Roof



Annex Building - Interior Work

Project Number: 830240/201

Vacaville Annex HVAC/Roof Upgrade

Financials as of 3/31/2025



Solano Community College Infrastructure Improvements - Swimming Pool Deck Replacement

A/E: Aedis Architects

Contractor: Waterworks

Status: Closed



PROJECT SUMMARY

Project: Infrastructure Improvements - Swimming Pool Deck Replacement

Project Scope:

The Swimming Pool Deck Replacement Project consists of removal and replacement of the existing pool deck and tile surrounding the swimming pool. The project includes miscellaneous pool area improvements, including ADA upgrades. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Closed

Original Project Budget: \$1,293,900

Current Project Budget: \$2,572,396

Project Start: April 2022

Project End: April 2024

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 84,389	\$ -	\$ -	\$ 84,389	\$ 84,389	\$ -	\$ 84,389	\$ 84,389	\$ -	\$ -	
4. CONSTRUCTION	\$ 1,486,002	\$ -	\$ -	\$ 1,486,002	\$ 1,423,555	\$ -	\$ 1,423,555	\$ 1,423,555	\$ -	\$ 62,447	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 49,874	\$ -	\$ -	\$ 49,874	\$ 36,778	\$ -	\$ 36,778	\$ 36,778	\$ -	\$ 13,096	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,535,876	\$ -	\$ -	\$ 1,535,876	\$ 1,460,333	\$ -	\$ 1,460,333	\$ 1,460,333	\$ -	\$ 75,543	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 1,620,265	\$ -	\$ -	\$ 1,620,265	\$ 1,544,722	\$ -	\$ 1,544,722	\$ 1,544,722	\$ -	\$ 75,543	
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ 180,365	\$ 180,365	\$ 180,365	\$ -	\$ 180,365	\$ 180,365	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ 756,966	\$ 756,966	\$ 756,966	\$ -	\$ 756,966	\$ 756,966	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ 14,800	\$ 14,800	\$ 14,800	\$ -	\$ 14,800	\$ 14,800	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 771,766	\$ 771,766	\$ 771,766	\$ -	\$ 771,766	\$ 771,766	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SCHEDULE MAINTENANCE-PROJECT COST	\$ -	\$ -	\$ 952,131	\$ 952,131	\$ 952,131	\$ -	\$ 952,131	\$ 952,131	\$ -	\$ -	
TOTAL PROJECT COST	\$ 1,620,265	\$ -	\$ 1,889,462	\$ 2,572,396	\$ 2,496,853	\$ -	\$ 2,496,853	\$ 2,496,853	\$ -	\$ 75,543	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project savings of \$75,543 will be returned to Program Reserve on the next Bond Spending Plan Update.



Completed Pool Equipment Installation



Completed Pool Deck Installation

Project Number: 404

Infrastructure Improvements - Swimming Pool Deck Replacement

Financials as of 3/31/2025



Solano Community College Small Capital Projects - Belvedere Fence

A/E: N/A

Contractor: Arthulia, Inc.

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - Belvedere Fence

Project Scope:

This Project is for the installation of an ornamental iron fence with swing access gate around the Belvedere property. The Project includes the following components: construction of approximately 450' of iron ornamental fencing with double swing access gates for Vallejo Fire.

Project Manager: N. Ramos/A. Gleeson Status: Closed

Original Project Budget: \$250,000 Current Project Budget: \$199,789

Project Start: May 2024 Project End: December 2024

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ 199,789	\$ -	\$ -	\$ 199,789	\$ 199,789	\$ -	\$ 199,789	\$ 199,789	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 199,789	\$ -	\$ -	\$ 199,789	\$ 199,789	\$ -	\$ 199,789	\$ 199,789	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 199,789	\$ -	\$ -	\$ 199,789	\$ 199,789	\$ -	\$ 199,789	\$ 199,789	\$ -	\$ -	

Issues and Concerns

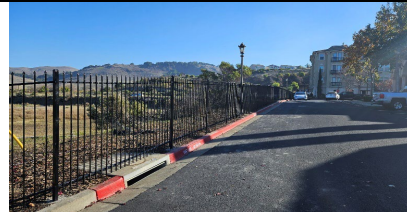
1. None at this time.

Next 90 Days

1. None - Project complete.



Project Site



Fence Installation

